

**AMENDED BUDGET SUMMARY**  
**CITY OF EVERGLADES CITY - FISCAL YEAR 2018-2019**

GENERAL FUND      4.7835

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES:            MILAGE PER \$1000			
<b>Ad Valorem Taxes    4.7835</b>	<b>\$381,574.00</b>		\$381,574.00
Franchise Fees	\$28,512.00		\$28,512.00
Discretionary Tax	\$65,093.00		\$65,093.00
Gas Tax	\$32,136.00		\$32,136.00
Local Business Tax	\$3,461.00		\$3,461.00
State Communications Services Tax	\$13,382.00		\$13,382.00
Utility Services Tax	\$61,730.00	\$42,000.00	\$103,730.00
License and Permits	\$1,550.00		\$1,550.00
Intergovernmental Revenue	\$320,299.00	\$20,576.00	\$340,875.00
Charges for Services	\$5,300.00	\$1,141,252.00	\$1,146,552.00
Miscellaneous Revenue	\$196,593.00	\$5,370.00	\$201,963.00
<b>TOTAL REVENUES</b>	<b>\$1,109,630.00</b>	<b>\$1,209,198.00</b>	<b>\$2,318,828.00</b>
Fund balances/Reserves/Net Assets	\$137,519.00	(\$347,176.00)	(\$209,657.00)
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$1,247,149.00</b>	<b>\$862,022.00</b>	<b>\$2,109,171.00</b>
<b>EXPENDITURES</b>			
General Government	\$351,070.00	\$32,370.00	\$383,440.00
Public Safety	\$189,310.00		\$189,310.00
Physical Environment		\$829,253.00	\$829,253.00
Transportation	\$104,962.00		\$104,962.00
Culture and Recreation	\$129,450.00		\$129,450.00
Debt Services		\$60,645.00	\$60,645.00
Human Services	\$29,817.00		\$29,817.00
Capital Expenditures		\$121,604.00	\$121,604.00
<b>TOTAL EXPENDITURES</b>	<b>\$804,609.00</b>	<b>\$1,043,872.00</b>	<b>\$1,848,481.00</b>
Contingency	\$0.00		\$0.00
Capital Expenditure Reserves	\$65,093.00		\$65,093.00
Reserves	\$377,447.00	(\$181,850.00)	\$195,597.00
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$1,247,149.00</b>	<b>\$862,022.00</b>	<b>\$2,109,171.00</b>

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.