

BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2018-2019

GENERAL FUND 4.7835

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER \$1000			
Ad Valorem Taxes 4.7835	\$404,254.00		\$404,254.00
Franchise Fees	\$31,000.00		\$31,000.00
Gas Tax	\$31,891.00		\$31,891.00
Local Business Tax	\$1,631.00		\$1,631.00
State Communications Services Tax	\$12,527.00		\$12,527.00
Utility Services Tax	\$65,030.00	\$62,660.00	\$127,690.00
License and Permits	\$31,237.00		\$31,237.00
Intergovernmental Revenue	\$81,114.00		\$81,114.00
Charges for Services	\$4,224.00	\$810,376.00	\$814,600.00
Miscellaneous Revenue	\$77,028.00		\$77,028.00
TOTAL REVENUES	\$739,936.00	\$873,036.00	\$1,612,972.00
Fund balances/Reserves/Net Assets	\$97,675.00		\$97,675.00
TOTAL REVENUES, TRANSFERS & BALANCES	\$837,611.00	\$873,036.00	\$1,710,647.00
EXPENDITURES			
General Government	\$330,653.00		\$330,653.00
Public Safety	\$137,571.00		\$137,571.00
Physical Environment		\$731,036.00	\$731,036.00
Transportation	\$113,112.00		\$113,112.00
Culture and Recreation	\$131,252.00		\$131,252.00
Debt Services		\$142,000.00	\$142,000.00
Human Services	\$27,348.00		\$27,348.00
TOTAL EXPENDITURES	\$739,936.00	\$873,036.00	\$1,612,972.00
Contingency	\$97,675.00		\$97,675.00
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$837,611.00	\$873,036.00	\$1,710,647.00

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.