

**CITY OF EVERGLADES CITY  
NOTICE OF MEETING AND AGENDA**

**Everglades City Council  
Mayor: Howell Grimm, Jr.  
Mayor Pro Tem: Vicky Wells  
City Council Members:**

**Josh Minton, Tony Pernas, Parker Oglesby, Michael McComas  
City Attorney: Zach Lombardo\*City Clerk: Dottie Joiner**

THE CITY OF EVERGLADES CITY WILL HOLD A REGULAR CITY COUNCIL MEETING ON **TUESDAY, JUNE 7, 2022, AT 7:00 PM** CONDUCTED HYBRID WITH A QUORUM OF COUNCIL MEMBERS PRESENT IN COUNCIL CHAMBERS AT CITY HALL EVERGLADES CITY, FLORIDA AND OTHERS PRESENT BY VIDEO CONFERENCE.

- 1. CALL TO ORDER**
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL, ADDITIONS, OR DELETIONS TO AGENDA**
- 5. REPORTS**
  - a. Mayor's Report**
  - b. Approval of Minutes dated 5-3-22**
  - c. Acceptance of Financial Statement/April 2022**
  - d. Collier County Sheriff's Department Report**
  - e. Greater Naples Fire District Report**
  - f. Utilities Report**
  - g. Building Inspector/P & Z/Code Enforcement Report**
  - h. Financial Administrators Report**
- 6. PRESENTATIONS**
- 7. PRIMARY BUSINESS**
  - a. Consideration of Re-Plat/Partners Cove-Partners Circle**
  - b. Consideration of Re-Plat/Kermit Sutton-107 Riverside Drive**
  - c. Consideration of amended Re-Plat/Everglades Isle**
  - d. Consideration of Resolution 2022-02 to submit the grant application for Resilient Florida Grant (Vulnerability Analysis)**
  - e. Consideration of to advertise for qualifications (RFQ) for engineering services for preparation of the Vulnerability Analysis**
- 7. PUBLIC COMMENT**

**9. CITY REPORTS**

- a. Council Members:** Vicky Wells, Mike McComas, Josh Minton, Tony Pernas, Parker Oglesby
- b. City Attorney**
- c. Mayor**

**10. ADJOURNMENT**

**APPEAL NOTICE:** ANY PERSON WHO DECIDES TO APPEAL A DECISION BY THIS COUNCIL WILL NEED A RECORD OF THE PROCEEDINGS PERTAINING THERETO, AND THEREFORE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, UPON WHICH THE APPEAL IS TO BE BASED. THE CITY OF EVERGLADES SHALL NOT BE RESPONSIBLE FOR PROVIDING THIS RECORD. THIS AGENDA WAS POSTED AT CITY HALL AND EVERGLADES CITY STRONG FB PAGE, THIS 2nd DATE OF JUNE 2022 BY DOTTIE JOINER, CITY CLERK.

**PUBLIC COMMENT NOTICE:** ALL PERSONS WISHING TO SPEAK IN PERSON ON ANY AGENDA ITEM MUST REGISTER PRIOR TO THE MEETING. ALL PERSONS WISHING TO SPEAK VIRTUALLY VIA ZOOM ON ANY AGENDA ITEM MUST REGISTER BY EMAILING CITY CLERK DOTTIE JOINER @[dsmallwood@cityofeverglades.org](mailto:dsmallwood@cityofeverglades.org). ALL REGISTERED PUBLIC SPEAKERS WILL BE LIMITED TO THREE (3) MINUTES, OR IF IN WRITING 400 WORDS.

**INSTRUCTIONS ON HOW TO VIEW AND PARTICIPATE IN MEETING**

The public may attend either electronically or in person on June 7, 2022, which begins at 7:00 p.m.

**1. Watch the meeting online and provide public comment live during the meeting:**

Request to speak instructions:

To request to speak during the meeting, you must send an email to Dottie Joiner, City Clerk @ [dsmallwood@cityofeverglades.org](mailto:dsmallwood@cityofeverglades.org) prior to 5 p.m. on June 7, 2022.

Zoom instructions: For the May 3, 2022 meeting, please use the meeting link <https://us02web.zoom.us/j/2916297131?pwd=MTJMTlkzMGEyUjNlZ2JwQmtnVksRdz09/Password:34139> virtually attend and watch the meeting by computer, tablet, or smartphone.

Those who have pre-registered to speak, will be called upon and the appropriate time limits will be enforced. If joining from a tablet or smartphone, you will need to download the free Zoom app from your device's app store. If joining from a computer, your computer will automatically download and install (if needed) the Zoom program. If you currently have Zoom installed on your computer, tablet, or smartphone, you may join the meeting by entering the meeting ID: 291 629 7131 and Password: 34139.

Dial in option: 1 929 205 6099 US

For additional information or assistance please contact the following prior to the meeting:

**a. For public comment questions:**

Dottie Joiner, City Clerk, [dsmallwood@cityofeverglades.org](mailto:dsmallwood@cityofeverglades.org) or (239) 695-4558

**b. For questions on connecting to the meeting:**

Karen Cochran, [keochran@cityofeverglades.org](mailto:keochran@cityofeverglades.org) (239) 777-6614

**2. Provide public comment in writing:**

To provide public comment in writing to be read during the virtual meeting, you must send an email to Dottie Joiner, City Clerk @ [dsmallwood@cityofeverglades.org](mailto:dsmallwood@cityofeverglades.org) prior to 5 p.m. on June 7, 2022. All submissions will be read into the record, as limited to the first 400 words.

**Amend the Agenda to Delete Item 7.a.**

**And Amend to move the following agenda items at the applicants request to the Extraordinary Meeting on June 21 @6:00 pm.**

**7.b. Consideration of Re-Plat/Partners Cove-Partners Circle**

**7.d. Consideration of amended Re-Plat/Everglades Isle**

**CITY OF EVERGLADES CITY  
NOTICE OF MEETING AND AGENDA**

**Everglades City Council**

**Mayor: Howell Grimm, Jr.**

**Mayor Pro Tem: Vicky Wells**

**City Council Members:**

**Josh Minton, Tony Pernas, Parker Oglesby, Michael McComas**

**City Attorney: Zach Lombardo\*City Clerk: Dottie Joiner**

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**1. CALL TO ORDER**

Mayor Grimm called the meeting to order at 7:00 pm.

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Councilperson Oglesby led the Pledge of Allegiance.

Mayor Grimm gave the Invocation.

**3. ROLL CALL**

Parker Oglesby, Tony Pernas, Vicky Wells, Josh Minton, Michael McComas (zoom), Mayor Grimm, City Attorney Zach Lombardo, City Clerk Dottie Joiner.

*Councilperson Pernas made a motion to approve Michael McComas to attend by zoom.*

*Councilperson Minton second.*

*Discussion-None.*

*All in favor.*

Zoom: Rick Perez, Tammie Pernas, Geri Freiburger, Jeff Wright, Patrick Conroy, Patty Huff.

Audience: See attached Sign-In-Sheet.

**4. APPROVAL, ADDITIONS, OR DELETIONS TO AGENDA**

*Councilperson Wells made a motion to Delete Item 7.a. and move the following agenda items at the applicants request to the Extraordinary Meeting on June 21 @ 6:00 pm.*

*7.b. Consideration of Re-Plat/Partners Cove-Partners Circle.*

*7.d. Consideration of amended Re-Plat/Everglades Isle.*

*Councilperson Minton second.*

*Discussion-None.*

*All in favor.*

**5. REPORTS**

**a. Mayor's Report**

Mayor Grimm-we are fully funded on the sewer plant-CPH the engineer you chose went to the state for SRF to get the rest of the funding-we are having a pre-construction meeting this Friday.

**b. Approval of Minutes dated 5-3-22**

*Councilperson Oglesby made a motion to approve the minutes dated 5-3-22.*

*Councilperson Pernas second.*

*Discussion-None.*

*All in favor.*

**c. Acceptance of Financial Statement/April 2022**

*Councilperson Minton made a motion to accept the financial statement April 2022.*

*Councilperson Wells second.*

*Discussion-Mayor Grimm-If anyone wants a copy of the financial all you have to do is request it.*

*Councilperson Wells-I am impressed with the financials and our budget-we are staying within our budget.*

*Mayor Grimm-Yes, she's doing a great job-we are moving forward.*

*All in favor.*

**d. Collier County Sheriff's Department Report**

*Sgt Adam Hall-See attached report.*

*Sue Gentry is here with Stewie the duck.*

*Kim Kossler-Administrator reports on water safety to help prevent drownings.*

*Mayor Grimm-thank you for all you do.*

**e. Greater Naples Fire District Report**

*Absent.*

**f. Utilities Report**

*No report-still working.*

*Mayor Grimm-the drains are working really well.*

**g. Building Inspector/P & Z/Code Enforcement Report**

*Terry Smallwood-We will have a P & Z meeting on the 21<sup>st</sup>.*

**h. Financial Administrators Report**

*No report (sick).*

**6. PRESENTATIONS**

*None.*

**7. PRIMARY BUSINESS**

- a. Consideration of first reading of Ordinance 2022-02 Setting the Duties of the City Supervisor and Assigning Same to the City Clerk, ex officio**  
**Deleted from Agenda.**

- b. Consideration of Re-Plat/Partners Cove-Partners Circle**  
**Moved to the 6-21-22 meeting at the request of the applicant.**

**c. Consideration of Re-Plat/Kermit Sutton-107 Riverside Drive**

*Councilperson Wells moved to approve the Re-Plat/Kermit Sutton-107 Riverside Drive.*

*Councilperson Minton second.*

*Discussion-City Attorney Zach Lombardo excuses himself and turns this agenda item over to Terry Smallwood and Mr. Wright.*

*Mayor Grimm-This is contingent upon receiving the Gap Title Opinion and the Mylar Replat Survey.*

*Councilperson Pernas-Why do they want the lots together?*

*Attorney Wright-From what I understand to build a bigger house.*

*Councilperson Minton-the replat combining 2 lots I get.*

*Patrick Conroy-we will comply with all setbacks.*

*Councilperson Oglesby-the house wouldn't fit on the lot without combining.*

*Terry Smallwood-they can build with the building codes and they can build within the setbacks.*

*Councilperson Oglesby-Is the easement by the old Win Car involved?*

*Terry Smallwood-No.*

*Cecil Barker-Shouldn't this have went before Planning & Zoning?*

*Terry Smallwood-No, this is a standard replat.*

*Cecil Barker-Is this going to set a precedence?*

*Terry Smallwood-No.*

*Mayor Grimm-No, we have done it before.*

*All in favor.*

**d. Consideration of amended Re-Plat/Everglades Isle**

*Moved to the 6-21-22 meeting at the request of the applicant.*

**e. Consideration of Resolution 2022-02 to submit the application for Resilient Florida Grant (Vulnerability Analysis)**

*Councilperson Oglesby made a motion to approve Resolution 2022-02 application for Resilient Florida Grant (Vulnerability Analysis).*

*Councilperson Minton second.*

*Discussion-Councilperson Pernas-we meet the disadvantage and our grant would be 100%.*

*Councilperson Wells-One thing we need to consider is the seawall.*

*All in favor.*

**f. Consideration of and approval to advertise for qualifications (RFQ) for engineering services for preparation of the Vulnerability Analysis**

*Councilperson Pernas made a motion to approve to advertise for qualifications (RFQ) for engineering services for preparation of the Vulnerability Analysis.*

*Councilperson Oglesby second.*

*Discussion-None.*

*All in favor.*

8. PUBLIC COMMENT

None.

9. CITY REPORTS

a. Councilpersons:

Vicky Wells-No report.

Mike McComas-No report.

Josh Minton-There is a drain grate @ Wesley's on Datura that needs to be fixed-also I want to allow high school kids to get involved with government-Howie is good with it are all you guys good with it?

Yes, all council good with it.

Jill Whitcomb-I am great with it.

Mayor Grimm-Thanks for all you do with the kids Jill.

Josh Minton-I will be meeting with the principal after July 4<sup>th</sup> and will give you an update.

Tony Pernas-No report.

Parker Oglesby-I want to thank Tony for everything he does and everyone.

b. City Attorney

Zach Lombardo-The WWTP rebuild contract is signed and good-maybe we need to talk with the school board I know other counties have agreements with the school board-we need to look into this-thank you to everyone for all the hard work on the grants-Tammie is doing a great job and there are plenty of grants to be had-your staff are good stewards of the funds.

Councilperson Pernas-Are we having a sewer plant ground breaking ceremony?

Zach Lombardo-Yes, we are going to be overly dramatic on the ceremony.

c. Mayor

Mayor Grimm-DEP will be on the phone call Friday for the pre-construction meeting-have met with Secretary Hamilton he did a tour of the sewer plant.

10. ADJOURNMENT

*Councilperson Oglesby made a motion to adjourn the meeting at 7:51 pm.*

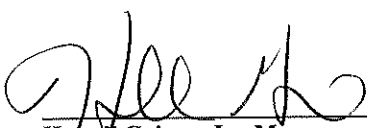
*Councilperson Minton second.*


*Discussion-None.*


*All in favor.*


ATTEST:

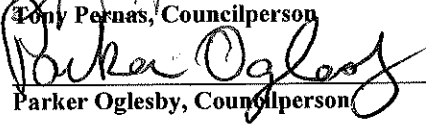
  
Dottie Joiner, City Clerk

  
Howell Grimm Jr., Mayor

  
Vicky Wells, Councilperson

  
Josh Minton, Councilperson

  
Tony Pernas, Councilperson

  
Parker Oglesby, Councilperson

  
Michael McComas, Councilperson

8. PUBLIC COMMENT

None.

9. CITY REPORTS

a. Councilpersons:

Vicky Wells-No report.

Mike McComas-No report.

Josh Minton-There is a drain grate @ Wesley's on Datura that needs to be fixed-also I want to allow high school kids to get involved with government-Howie is good with it are all you guys good with it?

Yes, all council good with it.

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Mayor Grimm-Thanks for all you do with the kids Jill.

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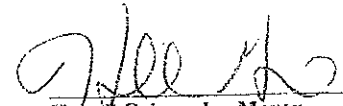
Councilperson Minton second.

Discussion-None.

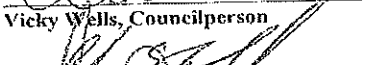
All in favor.

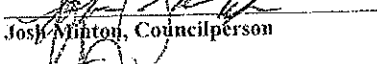
ATTEST:


  
Dottie Joiner, City Clerk

  
Howell Grimm Jr., Mayor

  
Vicky Wells, Councilperson

  
Josh Minton, Councilperson

  
Tony Pernas, Councilperson

  
Parker Oglesby, Councilperson

  
Michael McComas, Councilperson



## Sign In Sheet

[illegible]

**CITY OF EVERGLADES CITY  
NOTICE OF MEETING AND AGENDA**

**Everglades City Council**

**Mayor: Howell Grimm, Jr.**

**Mayor Pro Tem: Vicky Wells**

**City Council Members:**

**Josh Minton, Tony Pernas, Parker Oglesby, Michael McComas**

**City Attorney: Zach Lombardo\*City Clerk: Dottie Joiner**

**AGENDA ITEM  
NUMBER 5-0**

THE CITY OF EVERGLADES CITY WILL HOLD A REGULAR CITY COUNCIL MEETING ON **TUESDAY, MAY 3, 2022, AT 7:00 PM** CONDUCTED HYBRID WITH A QUORUM OF COUNCIL MEMBERS PRESENT IN COUNCIL CHAMBERS AT CITY HALL EVERGLADES CITY, FLORIDA AND OTHERS PRESENT BY VIDEO CONFERENCE.

**1. CALL TO ORDER**

**Mayor Grimm called the meeting to order at 7:28 pm.**

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

**City Attorney Zach Lombardo led the Pledge of Allegiance.**

**Mayor Grimm gave the Invocation.**

**3. ROLL CALL**

**Josh Minton, Vicky Wells, Tony Pernas, Parker Oglesby**

***Council Member Oglesby made a motion to approve Council Member Pernas attending by zoom.***

***Council Member Minton second.***

***Discussion-None.***

***All in favor.***

**Attendance: See attached sign in sheet.**

**Zoom: Dayna Fendrick, Geri Freiburger.**

**4. APPROVAL, ADDITIONS, OR DELETIONS TO AGENDA**

***Council Member Wells moved to amend the agenda to add:***

***7.d. Consideration of Ricoh Equipment Sale & Maintenance Agreement (Copier)***

***7.e. Acceptance of resignation of Council Member Tim Smith.***

***7.f. Consideration of confirmation of appointment of replacement Council Member.***

***Council Member Minton second.***

***Discussion-None.***

***All in favor.***

**5. REPORTS**

**a. Mayor's Report**

**b. Approval of Minutes dated 4-5-22 & 4-19-22**

*Council Member Minton made a motion to approve the minutes dated 4-5-22.*

*Council Member Wells second.*

*Discussion-None.*

*All in favor.*

*Council Member Wells moved to approve the minutes dated 7-19-22.*

*Council Member Minton second.*

*Discussion-None.*

*All in favor.*

**c. Acceptance of Financial Statement/March 2022**

*Council Member Oglesby made a motion to accept the Financial Statement/March 2022.*

*Council Member Wells second.*

*Discussion-Mayor Grimm-you can always come in and request a financial statement.*

*All in favor.*

**d. Collier County Sheriff's Department Report**

**Sgt Adam Hall-see attached report**

**Mayor Grimm-Thank you for all you do.**

**e. Greater Naples Fire District Report**

**Absent.**

**f. Utilities Report**

**Mayor Grimm-Lloyd is out sick today but I know the lift station at the**

**Captain's Table was being repaired today.**

**g. Building Inspector/P & Z/Code Enforcement Report**

**Terry Smallwood-We will have a P & Z Meeting 5-17-22.**

**h. Financial Administrators Report**

**Tammie Pernas-No report.**

**6. PRESENTATIONS**

**a. FDOT/Update on sidewalk project/David Agacinski**

**David Agacinski-See attached report.**

**b. Update on the Bank Building/Patty Huff/Kathy Brock**

**Patty Huff & Kathy Brock-See attached report.**

**7. PRIMARY BUSINESS**

**a. Consideration and approval of 2<sup>nd</sup> reading of Ordinance 2022-01/Moratorium on Wastewater Connections**

*Council Member Oglesby made a motion to approve the 2<sup>nd</sup> reading of Ordinance 2022-01/Moratorium on Wastewater Connections.*

*Council Member Minton second.*

*Discussion-Mayor Grimm-we are still working through the details on an affidavit so the contractors can continue to pull permits.*

*All in favor.*

**b. Consideration of and Award of Contractor/Everglades City Reclaimed Water Production Facility (RWPF) Improvements Project**

*Council Member Wells moved to go into contract with PWC Joint Venture, LLC.*

*Council Member Minton second.*

*Discussion-*

*All in favor.*

**c. Consideration of Proclamation “Drowning Prevention Proclamation Month”**

*Council Member Oglesby made a motion to approve the “Drowning Prevention Proclamation Month”.*

*Council Member Wells second.*

*Discussion-*

*All in favor.*

**d. Consideration of Ricoh Equipment Sale & Maintenance Agreement (Copier)**

*Council Member Wells moved to approve the Ricoh Equipment Sale & Maintenance Agreement.*

*Council Member Minton second.*

*Discussion-None.*

*All in favor.*

**e. Acceptance of resignation of Council Member Tim Smith**

*Council Member Minton made a motion to accept the resignation of Council Member Tim Smith.*

*Council Member Pernas second.*

*Discussion-None.*

*All in favor.*

**f. Consideration of confirmation of appointment replacement Council Member.**

**Mayor Grimm recommends Mike McComas for City Council.**

*Council Member Pernas made a motion to approve Mayor Grimm's*

*Recommendation of Mike McComas for Council Member.*

*Council Member Minton second.*

*Discussion-None.*

*All in favor.*

**8. PUBLIC COMMENT**

**9. CITY REPORTS**

**a. Council Members:**

**Vicky Wells-No report.**

**Josh Minton-Problem with side by sides all night it is dangerous.**

**Sgt Hall-Just call the non-emergency number.**

**Tony Pernas-No report-it's 2:25 here I'm good.**

**Parker Oglesby-I think if we encourage people to come here and to turn right when they come off of Dupont.**

**b. City Attorney**

**Zach Lombardo-Thank you everyone on the intense plan process for the Comprehensive Plan-this is a good thing to do and required by law-no lawsuits and the DEP Secretary visit to the wastewater plant was good.**

**c. Mayor**

**Mayor Grimm-No report.**

**10. ADJOURNMENT**

*Council Member Minton made a motion to adjourn the meeting.*

*Council Member Wells second.*

*Discussion-None.*

*All in favor.*

***ATTEST:***

\_\_\_\_\_  
**Dottie Joiner, City Clerk**

\_\_\_\_\_  
**Howell Grimm Jr., Mayor**

\_\_\_\_\_  
**Vicky Wells, Council Member**

\_\_\_\_\_  
**Josh Minton, Council Member**

\_\_\_\_\_  
**Tony Pernas, Council Member**

\_\_\_\_\_  
**Parker Oglesby, Council Member**

City of Everglades City  
Balance Sheet by Class  
As of April 30, 2022

AGENDA ITEM  
NUMBER 5.C.

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
<b>ASSETS</b>			
<b>Current Assets</b>			
Checking/Savings			
101.001 - GENERAL CHECKING ACCOUNT	1,042,178.44	0.00	1,042,178.44
101.003 - GENERAL FUND BANK ACCOUNT	0.00	1,097,516.35	1,097,516.35
101.004 - UTILITY FUND BANK ACCOUNT	0.00		
Total 101.001 - GENERAL CHECKING ACCOUNT	1,042,178.44	1,097,516.35	2,139,694.79
101.005 - HURRICANE RECOVERY	254,172.74	0.00	254,172.74
101.006 - DEP LOAN 110910	0.00	50,226.75	50,226.75
101.007 - WASTE WATER SRF	0.00	55,867.97	55,867.97
101.008 - UTILITY CONSTRUCTION	0.00	54,305.30	54,305.30
101.009 - WATER BOND SAVINGS	0.00	77,751.74	77,751.74
101.010 - SEWER R & R SAVINGS	0.00	110,034.74	110,034.74
Total Checking/Savings	1,296,351.18	1,445,702.85	2,742,054.03
Accounts Receivable	40,255.39	177,854.67	218,110.06
Total Accounts Receivable	40,255.39	177,854.67	218,110.06
Other Current Assets	7,807.41	577.00	8,384.41
12000 - Undeposited Funds	7,807.41	577.00	8,384.41
Total Other Current Assets	7,807.41	577.00	8,384.41
Total Current Assets	1,344,413.98	1,624,134.52	2,968,548.50
<b>Fixed Assets</b>			
161.900 - LAND	231,383.00	405,378.00	636,761.00
162.900 - BUILDINGS	383,013.00	169,677.89	552,690.89
164.900 - INFRASTRUCTURE	1,091,928.00	13,619,528.89	14,711,456.89
164.901 - ACC DEP - INFRASTRUCTURE	-1,431,389.05	-7,278,937.26	-8,710,306.31
165.900 - EQUIPMENT & FURNITURE	125,454.53	1,252,986.17	1,358,450.70
169.900 - CONSTRUCTION WORK IN PROGRESS	0.00	484,902.51	484,902.51
170.900 - VEHICLES	68,041.00	19,000.00	87,041.00
170.901 - IMPROVEMENTS OTHER THAN BLDGS	632,559.87	0.00	632,559.87
Total Fixed Assets	1,301,010.45	8,652,546.20	9,953,556.65
Other Assets	4,190.91	6,578.10	10,769.01
155.000 - PREPAID ITEMS	4,190.91	6,578.10	10,769.01
Total Other Assets	4,190.91	6,578.10	10,769.01
TOTAL ASSETS	2,649,615.34	10,283,258.82	12,932,874.16

City of Everglades City  
Balance Sheet by Class  
As of April 30, 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Other Current Liabilities			
200.000 - LIABILITIES CREDITS & INFLOW	18,223.67	28,800.80	48,024.47
202.000 - ACCOUNTS PAYABLE			
203.000 - NOTES & LOANS PAYABLE - CURRENT	0.00	20,311.90	20,311.90
203.002 - Vendor Settlement - Current	0.00	9,853.01	9,853.01
203.000 - NOTES & LOANS PAYABLE - CURRENT - Other			
Total 203.000 - NOTES & LOANS PAYABLE - CURRENT	0.00	30,164.91	30,164.91
203.900 - NOTES & LOANS PAYABLE LONG TERM			
203.902 - Vendor - Settlement - Long Term	0.00	336,264.20	336,264.20
203.903 - SRP LOAN 110922 - LONG TERM	0.00	288,550.79	288,550.79
203.900 - NOTES & LOANS PAYABLE LONG TERM - Other	0.00	496,689.64	496,689.64
Total 203.900 - NOTES & LOANS PAYABLE LONG TERM	0.00	1,121,504.63	1,121,504.63
215.000 - INTEREST ACCRUED			
217.000 - ACCRUED TAXES PAYABLE	0.00	1,039.28	1,039.28
217.002 - ACCRUED SALES TAX COLLECTED	1,945.07	0.00	1,945.07
Total 217.000 - ACCRUED TAXES PAYABLE	1,945.07	0.00	1,945.07
220.000 - DEPOSITS - CUSTOMER SECURITY			
220.001 - DEPOSIT - DEMOLITION RESERVE	1,000.00	0.00	1,000.00
220.000 - DEPOSITS - CUSTOMER SECURITY - Other	0.00	51,767.54	51,767.54
Total 220.000 - DEPOSITS - CUSTOMER SECURITY	1,000.00	51,767.54	52,767.54
Total 200.000 - LIABILITIES,CREDITS & INFLOW	21,168.74	1,234,277.16	1,255,445.90
<b>Total Other Current Liabilities</b>	21,168.74	1,234,277.16	1,255,445.90
<b>Total Current Liabilities</b>	21,168.74	1,234,277.16	1,255,445.90
<b>Long Term Liabilities</b>			
234.000 - BONDS PAYABLE - CURRENT	0.00	5,200.00	5,200.00
234.900 - BONDS PAYABLE - LONG TERM	0.00	826,030.00	826,030.00
237.000 - OPEB LIABILITY	79,720.00	39,266.00	118,986.00
Total Long Term Liabilities	79,720.00	870,496.00	950,216.00
<b>Total Liabilities</b>	100,888.74	2,104,773.16	2,205,661.90



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Accrual Basis

**City of Everglades City**  
**Balance Sheet by Class**  
As of April 30, 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
Equity			
250,000 - OPENING BALANCE EQUITY	389,093.35	7,562.79	396,656.14
274,000 - INVESTMENT IN CAPITAL, NET DEBT	920,824.00	7,650,314.00	8,571,138.00
276,000 - NET ASSET, RESTRICTED	0.00	164,655.00	164,655.00
32000 - Unrestricted Net Assets	908,145.23	-136,501.01	771,644.22
Net Income	330,664.02	492,434.86	823,098.90
Total Equity	2,548,726.60	8,178,485.66	10,727,212.26
TOTAL LIABILITIES & EQUITY	2,548,915.34	10,283,258.82	12,932,874.16

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Accrual Basis

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
Ordinary Income/Expense			
Income			
300.000 · REVENUE			
311.000 · AD VALOREM TAXES	520,438.93	0.00	520,438.93
312.000 · LOCAL OPTION, USE & FUEL TAXES			
312.410 · FIRST LOCAL OPTION FUEL TAX	10,877.34	0.00	10,877.34
312.430 · SECOND LOCAL OPTION FUEL TAX	8,221.21	0.00	8,221.21
312.630 · DISCRETIONARY SALES SURTAXES	84,495.88	0.00	84,495.88
Total 312.000 · LOCAL OPTION, USE & FUEL TAXES	103,594.43	0.00	103,594.43
314.000 · UTILITY SERVICES TAXES			
314.100 · UTILITY SER TAX - ELECTRICITY	32,548.80	0.00	32,548.80
314.300 · UTILITY SER TAX - WATER	0.00	48,298.67	48,298.67
314.800 · UTILITY SER TAX - PROPANE	4,702.44	0.00	4,702.44
Total 314.000 · UTILITY SERVICES TAXES	37,251.24	48,298.67	85,549.91
315.200 · COMMUNICATIONS SERVICES TAX	9,472.42	0.00	9,472.42
316.000 · LOCAL BUSINESS TAX			
316.001 · LOCAL BUSINESS TAX - CITY	676.90	0.00	676.90
316.002 · LOCAL BUSINESS TAX - COUNTY	169.16	0.00	169.16
Total 316.000 · LOCAL BUSINESS TAX	846.06	0.00	846.06
320.000 · PERMITS, FEES & SPECIAL ASMT			
322.001 · GOLF CART PERMITS	1,250.00	0.00	1,250.00
322.004 · REPLAT FEE	500.00	0.00	500.00
Total 320.000 · PERMITS, FEES & SPECIAL ASMT	1,750.00	0.00	1,750.00
323.000 · FRANCHISE FEES			
323.100 · FRANCHISE FEE - ELECTRICITY	29,720.65	0.00	29,720.65
Total 323.000 · FRANCHISE FEES	29,720.65	0.00	29,720.65
330.000 · INTERGOVERNMENTAL REVENUE			
334.000 · STATE GRANTS	23,571.13	0.00	23,571.13
334.700 · STATE GRANT - CULTURE/RECREATION			
Total 334.000 · STATE GRANTS	23,571.13	0.00	23,571.13

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
335.100 - GENERAL GOVERNMENT			
335.125 - MUNICIPAL REVENUE SHARING PROG	13,414.97	0.00	13,414.97
335.140 - STATE REV SHARE - MOBILE HOME T	147.50	0.00	147.50
335.150 - ALCOHOLIC BEVERAGE LICENSE TAX	2,324.84	0.00	2,324.84
335.180 - STATE REV - 1/2 CENT SALES TAX	46,476.88	0.00	46,476.88
Total 335.100 - GENERAL GOVERNMENT	62,364.19	0.00	62,364.19
Total 330.000 - INTERGOVERNMENTAL REVENUE	85,935.32	0.00	85,935.32
341.000 - GENERAL GOVERNMENT - NOT COURT			
341.300 - ADMINISTRATIVE SERVICE FEES	248.33	0.00	248.33
341.301 - COPY/FAX FEE	0.00	2.00	2.00
341.302 - CREDIT CARD SURCHARGE FEE	0.00	200.00	200.00
341.303 - RETURNED CHECK FEE	0.00		
Total 341.300 - ADMINISTRATIVE SERVICE FEES	248.33	202.00	450.33
341.900 - OTHER GENERAL GOV CHARGES & FEE	14.40	0.00	14.40
343.000 - SERVICE CHG -PHYSICAL ENVIRO			
343.002 - SERVICE CHG -WATER	0.00	286.30	286.30
343.002 - METER BOX	0.00	336.80	336.80
343.003 - WATER METER & COUPLINGS	0.00	425.00	425.00
343.304 - RECONNECTION FEE	0.00	14,175.70	14,175.70
343.305 - LATE FEES	0.00	40.00	40.00
343.306 - DEPOSIT CHARGED - NOT COLLECTED	0.00	1,500.00	1,500.00
343.309 - WATER CONNECTION FEE	0.00	150.00	150.00
343.310 - 2nd WAO Application Fee	0.00	262.66	262.66
343.311 - CURBSTOP	0.00	642,805.50	642,805.50
343.300 - SERVICE CHG -WATER - Other	0.00		
Total 343.300 - SERVICE CHG -WATER	0.00	659,983.76	659,983.76
343.500 - SERVICE CHG -SEWERWASTEWATER			
343.501 - GRINDER PUMP	0.00	14,028.65	14,028.65
343.506 - SEWER CONNECTION FEE	0.00	500.00	500.00
343.507 - REPAIRS TO GRINDER PUMP	0.00	206.00	206.00
343.500 - SERVICE CHG -SEWERWASTEWATER - Other	0.00	524,791.98	524,791.98
Total 343.500 - SERVICE CHG -SEWERWASTEWATER	0.00	639,526.63	639,526.63
Total 343.000 - SERVICE CHG -PHYSICAL ENVIRO	0.00	1,199,510.39	1,199,510.39

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
344,000 - TRANSPORTATION USER FEES			
344,900 - SER CHG - OTHER TRANSPORTATION	7,390.00	0.00	7,390.00
344,901 - MOWING - LEASED CITY DOCK	0.00	9,772.85	9,772.85
344,900 - SER CHG - OTHER TRANSPORTATION - Other			
Total 344,900 - SER CHG - OTHER TRANSPORTATION	7,390.00	9,772.85	17,162.85
Total 344,000 - TRANSPORTATION USER FEES	7,390.00	9,772.85	17,162.85
347,000 - SERVICE CHG- CULTURE/RECREATION			
347,200 - SERVICE CHG- PARKS & RECREATION	10,000.00	0.00	10,000.00
347,202 - PARK USAGE FEE	3,642.00	0.00	3,642.00
347,200 - SERVICE CHG- PARKS & RECREATION - Other			
Total 347,200 - SERVICE CHG- PARKS & RECREATION	13,642.00	0.00	13,642.00
Total 347,000 - SERVICE CHG- CULTURE/RECREATION	13,642.00	0.00	13,642.00
Total 347,000 - GENERAL GOVERNMENT- NOT COURT	21,284.73	1,205,485.24	1,230,769.97
361,000 - INTEREST & OTHER EARNINGS			
361,100 - INTEREST	45.76	0.00	45.76
Total 361,000 - INTEREST & OTHER EARNINGS	45.76	0.00	45.76
362,000 - RENTS & ROYALTIES			
362,001 - DOCK - PRIVATE ANNUAL	45,714.84	0.00	45,714.84
362,002 - DOCK - COMMERCIAL ANNUAL	27,643.02	0.00	27,643.02
362,004 - OFFICE SPACE RENT	3,500.00	0.00	3,500.00
362,005 - VERTICAL BRIDGE LEASE	14,122.06	0.00	14,122.06
Total 362,000 - RENTS & ROYALTIES	90,979.92	0.00	90,979.92
366,000 - CONTRIBUTIONS/DONATIONS PRIVATE			
366,001 - CHRISTMAS DONATIONS - CHILDREN	10,125.00	0.00	10,125.00
366,002 - FIREWORKS DONATIONS	280.00	0.00	280.00
366,005 - DONATIONS FOR CULTURAL/PARKS	500.00	0.00	500.00
Total 366,000 - CONTRIBUTIONS/DONATIONS PRIVATE	10,905.00	0.00	10,905.00
369,000 - OTHER MISC REVENUES			
369,900 - OTHER MISC REVENUES	10,000.00	0.00	10,000.00
Total 369,000 - OTHER MISC REVENUES	10,000.00	0.00	10,000.00
Total 300,000 - REVENUE	922,224.46	1,257,783.91	2,180,008.37
380,000 - NON OPERATING			
381,000 - INTER-FUND GROUP TRANSFERS IN	0.00	0.00	0.00
Total 380,000 - NON OPERATING	0.00	0.00	0.00

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06/03/22  
Actual Basis

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
388,000 - PROPRIETARY NON-OPERATING SOURC			
388,100 - PROPRIETARY - INTEREST	0.00	14.36	14.36
Total 388,000 - PROPRIETARY NON-OPERATING SOURC	0.00	14.36	14.36
Total Income	922,224.46	1,257,798.27	2,180,022.73
Gross Profit	922,224.46	1,257,798.27	2,180,022.73
Expense			
510.00 - GOVERNMENTAL SERVICES			
512.00 - EXECUTIVE			
512.10 - PERSONNEL SERVICES			
512.12 - REGULAR SALARIES AND WAGES	4,910.00	0.00	4,910.00
512.21 - FICA TAXES	375.64	0.00	375.64
512.23 - LIFE & HEALTH INSURANCE	7,853.16	0.00	7,853.16
Total 512.10 - PERSONNEL SERVICES	13,138.80	0.00	13,138.80
512.30 - OPERATING EXPENDITURES/EXPENSES			
512.31 - PROFESSIONAL SERVICES	230.17	0.00	230.17
512.41 - COMMUNICATION SERVICES & DEVICES	545.82	0.00	545.82
512.45 - INSURANCE	866.00	0.00	866.00
512.52 - OPERATING SUPPLIES	207.40	0.00	207.40
512.55 - TRAINING	79.00	0.00	79.00
Total 512.30 - OPERATING EXPENDITURES/EXPENSES	1,928.39	0.00	1,928.39
Total 512.00 - EXECUTIVE	15,067.19	0.00	15,067.19
513.00 - FINANCE & ADMINISTRATIVE			
513.10 - PERSONNEL SERVICES			
513.12 - REGULAR SALARIES & WAGES	69,285.14	0.00	69,285.14
513.14 - OVERTIME	0.00	0.00	0.00
513.21 - FICA	5,298.49	0.00	5,298.49
513.23 - LIFE & HEALTH INSURANCE	2,803.63	0.00	2,803.63
513.24 - WORKERS' COMPENSATION	2,237.54	0.00	2,237.54
Total 513.10 - PERSONNEL SERVICES	79,604.80	0.00	79,604.80
513.30 - OPERATING EXPENDITURES/EXPENSE			
513.31 - PROFESSIONAL SERVICES	3,881.12	0.00	3,881.12
513.32 - ACCOUNTING & AUDITING	10,000.00	0.00	10,000.00
513.34 - OTHER SERVICES	14,277.89	0.00	14,277.89
513.41 - COMMUNICATION SERVICES & DEVICE	2,699.80	0.00	2,699.80
513.42 - FREIGHT & POSTAGE SERVICES	591.74	0.00	591.74
513.43 - UTILITY SERVICES	3,678.34	0.00	3,678.34
513.45 - INSURANCE	15,470.25	0.00	15,470.25
513.46 - REPAIR & MAINTENANCE SERVICES	1,583.08	0.00	1,583.08
513.47 - PRINTING & BINDING	672.41	0.00	672.41

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
613.49 - OTHER CURRENT CHGS & OBLIGATION	1,610.70	2.00	1,612.70
613.51 - OFFICE SUPPLIES	1,687.48	0.00	1,687.48
613.52 - OPERATING SUPPLIES	1,647.10	0.00	1,647.10
613.54 - BOOKS, SUBSCRIPTIONS & MEMBERSH	1,146.00	0.00	1,146.00
Total 613.30 - OPERATING EXPENDITURE/ EXPENSE	58,945.91	2.00	58,947.91
Total 613.00 - FINANCE & ADMINISTRATIVE	138,550.71	2.00	138,552.71
514.00 - LEGAL COUNCIL	45,618.83	0.00	45,618.83
Total 610.00 - GOVERNMENTAL SERVICES	199,236.73	2.00	199,238.73
520.00 - PUBLIC SAFETY			
524.00 - PROTECTIVE INSPECTIONS			
524.10 - PERSONNELS SERVICES	29,351.28	0.00	29,351.28
524.12 - REGULAR SALARIES AND WAGES	0.00	0.00	0.00
524.14 - OVERTIME	2,245.28	0.00	2,245.28
524.21 - FICA TAXES	7,070.50	0.00	7,070.50
524.23 - LIFE & HEALTH INSURANCE	2,237.51	0.00	2,237.51
524.24 - WORKERS' COMPENSATION			
Total 524.10 - PERSONNELS SERVICES	40,904.57	0.00	40,904.57
524.30 - OPERATING EXPENDITURES/EXPENSES			
524.31 - PROFESSIONAL SERVICES	745.76	0.00	745.76
524.41 - COMMUNICATION SERVICES & DEVICE	1,098.75	0.00	1,098.75
524.42 - FREIGHT & POSTAGE SERVICES	149.51	0.00	149.51
524.45 - INSURANCE	15,470.25	0.00	15,470.25
524.46 - REPAIR & MAINTENANCE SERVICES	2,887.46	0.00	2,887.46
524.47 - PRINTING & BINDING	117.95	0.00	117.95
524.51 - OFFICE SUPPLIES	896.95	0.00	896.95
524.52 - OPERATING SUPPLIES	1,001.12	0.00	1,001.12
524.54 - BOOKS, SUBSCRIPTIONS & MEMBERSH	165.00	0.00	165.00
Total 524.30 - OPERATING EXPENDITURES/EXPENSES	22,532.75	0.00	22,532.75
Total 524.00 - PROTECTIVE INSPECTIONS	63,437.32	0.00	63,437.32
525.00 - EMERGENCY & DISASTER RELIEF SYS			
525.30 - OPERATING EXPENDITURE/EXPENSES	725.00	0.00	725.00
525.31 - PROFESSIONAL SERVICES			
Total 525.30 - OPERATING EXPENDITURE/EXPENSES	725.00	0.00	725.00
Total 525.00 - EMERGENCY & DISASTER RELIEF SYS	64,162.32	0.00	64,162.32
Total 520.00 - PUBLIC SAFETY			

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
530.00 - PHYSICAL ENVIRONMENT			
533.00 - WATER UTILITY SERVICES			
533.10 - PERSONNEL SERVICES			
533.12 - REGULAR SALARIES & WAGES	0.00	80,199.76	80,199.76
533.14 - OVERTIME	0.00	3,991.85	3,991.85
533.21 - FICA	0.00	6,508.86	6,508.86
533.23 - LIFE & HEALTH INSURANCE	0.00	17,949.69	17,949.69
533.24 - WORKERS' COMPENSATION	0.00	2,237.54	2,237.54
Total 533.10 - PERSONNEL SERVICES	0.00	110,887.70	110,887.70
533.30 - OPERATING EXPENDITURES/EXPENSES			
533.31 - PROFESSIONAL SERVICES	0.00	67,288.03	67,288.03
533.34 - OTHER SERVICES	0.00	14,225.58	14,225.58
533.41 - COMMUNICATION SERVICES & DEVICE	0.00	3,036.96	3,036.96
533.42 - FREIGHT & POSTAGE SERVICES	0.00	1,528.95	1,528.95
533.43 - UTILITY SERVICES	0.00	19,560.94	19,560.94
533.45 - INSURANCE	0.00	15,470.25	15,470.25
533.46 - REPAIR & MAINTENANCE SERVICES	0.00	37,695.57	37,695.57
533.47 - PRINTING & BINDING	0.00	336.21	336.21
533.48 - OTHER CURRENT CHGS & OBLIGATION	0.00	3,384.40	3,384.40
533.51 - OFFICE SUPPLIES	0.00	848.37	848.37
533.52 - OPERATING SUPPLIES	0.00	69,973.45	69,973.45
533.54 - BOOKS, SUBSCRIPTIONS & MEMBERSH	0.00	250.90	250.90
Total 533.30 - OPERATING EXPENDITURES/EXPENSES	0.00	233,599.61	233,599.61
533.70 - DEBT SERVICE			
533.72 - INTEREST	0.00	8,811.21	8,811.21
Total 533.70 - DEBT SERVICE	0.00	8,811.21	8,811.21
535.00 - WATER UTILITY SERVICES			
535.10 - SEWER / WASTEWATER SERVICES			
535.10 - PERSONNEL SERVICES			
535.12 - REGULAR SALARIES & WAGES	0.00	53,188.60	53,188.60
535.14 - OVERTIME	0.00	3,677.97	3,677.97
535.21 - FICA TAXES	0.00	4,304.91	4,304.91
535.23 - LIFE & HEALTH INSURANCE	0.00	17,593.45	17,593.45
535.24 - WORKERS' COMPENSATION	0.00	2,224.09	2,224.09
Total 535.10 - PERSONNEL SERVICES	0.00	80,989.02	80,989.02
	0.00	353,298.52	353,298.52

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
535.30 - OPERATING EXPENDITURES/EXPENSES			
535.31 - PROFESSIONAL SERVICES	0.00	147,092.56	147,092.56
535.34 - OTHER SERVICES	0.00	536.08	536.08
535.41 - COMMUNICATION SERVICES & DEVICE	0.00	2,136.62	2,136.62
535.42 - FREIGHT & POSTAGE SERVICES	0.00	1,528.95	1,528.95
535.43 - UTILITY SERVICES	0.00	22,621.97	22,621.97
535.45 - INSURANCE	0.00	15,377.61	15,377.61
535.46 - REPAIR & MAINTENANCE SERVICES	0.00	23,581.15	23,581.15
535.47 - PRINTING & BINDING	0.00	336.20	336.20
535.49 - OTHER CURRENT CHGS & OBLIGATION	0.00	27,052.24	27,052.24
535.51 - OFFICE SUPPLIES	0.00	837.82	837.82
535.52 - OPERATING SUPPLIES	0.00	31,552.31	31,552.31
535.54 - BOOKS, SUBSCRIPTIONS, MEMBERSHI	0.00	250.90	250.90
Total 535.30 - OPERATING EXPENDITURES/EXPENSES	0.00	272,906.41	272,906.41
535.70 - DEBT SERVICE			
535.72 - INTEREST	0.00	43,654.78	43,654.78
535.73 - OTHER DEBT SERVICE COSTS	0.00	262.66	262.66
Total 535.70 - DEBT SERVICE	0.00	43,917.44	43,917.44
Total 535.00 - SEWER / WASTEWATER SERVICES	0.00	397,812.87	397,812.87
Total 530.00 - PHYSICAL ENVIRONMENT	0.00	751,111.39	751,111.39
540.00 - TRANSPORTATION			
541.00 - ROAD & STREET FACILITIES			
541.10 - PERSONNEL SERVICES	12,665.20	0.00	12,665.20
541.12 - REGULAR SALARIES & WAGES	919.51	0.00	919.51
541.14 - OVERTIME	1,027.13	0.00	1,027.13
541.21 - FICA TAXES	4,700.24	0.00	4,700.24
541.23 - LIFE & HEALTH INSURANCE	2,237.51	0.00	2,237.51
541.24 - WORKERS COMPENSATION			
Total 541.10 - PERSONNEL SERVICES	21,539.59	0.00	21,539.59
541.30 - OPERATING EXPENDITURES/EXPENSES			
541.31 - PROFESSIONAL SERVICES	745.77	0.00	745.77
541.34 - OTHER SERVICES	10,387.50	0.00	10,387.50
541.41 - COMMUNICATION SERVICES & DEVICE	999.88	0.00	999.88
541.42 - FREIGHT & POSTAGE SERVICES	101.65	0.00	101.65
541.43 - UTILITY SERVICES	3,672.77	0.00	3,672.77
541.45 - INSURANCE	15,470.25	0.00	15,470.25
541.46 - REPAIR & MAINTENANCE SERVICES	136,184.90	0.00	136,184.90
541.49 - OTHER CURRENT CHGS & OBLIGATION	2,270.49	0.00	2,270.49



City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
541.51 - OFFICE SUPPLIES	191.90	0.00	191.90
541.52 - OPERATING SUPPLIES	9,612.89	0.00	9,612.89
Total 541.30 - OPERATING EXPENDITURES/EXPENSES	179,637.80	0.00	179,637.80
Total 541.00 - ROAD & STREET FACILITIES	201,177.39	0.00	201,177.39
Total 540.00 - TRANSPORTATION	201,177.39	0.00	201,177.39
560.00 - HUMAN SERVICES			
562.00 - HEALTH SERVICE-MOSQUITO CONTROL			
562.10 - PERSONNEL SERVICES	3,880.00	0.00	3,880.00
562.12 - REGULAR SALARIES & WAGES	0.00	0.00	0.00
562.14 - OVERTIME	296.78	0.00	296.78
562.21 - FICA TAXES			
Total 562.10 - PERSONNEL SERVICES	4,176.78	0.00	4,176.78
562.30 - OPERATING EXPENDITURES/EXPENSES			
562.31 - PROFESSIONAL SERVICES	745.76	0.00	745.76
562.52 - OPERATING SUPPLIES	5,300.51	0.00	5,300.51
Total 562.30 - OPERATING EXPENDITURES/EXPENSES	6,046.27	0.00	6,046.27
Total 562.00 - HEALTH SERVICE-MOSQUITO CONTROL	10,223.05	0.00	10,223.05
Total 560.00 - HUMAN SERVICES	10,223.05	0.00	10,223.05
570.00 - CULTURE / RECREATION			
572.00 - PARKS & RECREATION			
572.10 - PERSONNEL SERVICES	15,255.20	0.00	15,255.20
572.12 - REGULAR SALARIES & WAGES	919.51	0.00	919.51
572.14 - OVERTIME	1,226.03	0.00	1,226.03
572.21 - FICA TAXES	4,700.24	0.00	4,700.24
572.23 - LIFE & HEALTH INSURANCE	2,224.09	0.00	2,224.09
572.24 - WORKERS' COMPENSATION			
Total 572.10 - PERSONNEL SERVICES	24,325.07	0.00	24,325.07
572.30 - OPERATING EXPENDITURES/EXPENSES			
572.31 - PROFESSIONAL SERVICES	745.76	0.00	745.76
572.34 - OTHER SERVICES	12,522.96	0.00	12,522.96
572.41 - COMMUNICATION SERVICES & DEVICE	1,521.84	0.00	1,521.84
572.42 - FREIGHT & POSTAGE SERVICES	94.27	0.00	94.27
572.43 - UTILITY SERVICES	4,164.98	0.00	4,164.98
572.45 - INSURANCE	15,377.61	0.00	15,377.61
572.46 - REPAIR & MAINTENANCE SERVICES	47,582.90	0.00	47,582.90
572.49 - OTHER CURRENT CHGS & OBLIGATION	103.18	0.00	103.18
572.51 - OFFICE SUPPLIES	202.41	0.00	202.41

City of Everglades City  
Profit & Loss by Class  
October 2021 through April 2022

	GENERAL FUND - 001-0000-	UTILITY FUND - 401-0000-	TOTAL
572.52 - OPERATING SUPPLIES	4,602.26	0.00	4,602.26
572.54 - BOOKS, SUBSCRIPTIONS, MEMBERSHIP	390.00	0.00	390.00
Total 572.30 - OPERATING EXPENDITURES/EXPENSES	87,308.19	0.00	87,308.19
Total 572.00 - PARKS & RECREATION	111,633.26	0.00	111,633.26
574.00 - SPECIAL EVENTS			
574.30 - OPERATING EXPENDITURES/EXPENSES	4,959.86	0.00	4,959.86
574.52 - OPERATING SUPPLIES	167.83	0.00	167.83
574.30 - OPERATING EXPENDITURES/EXPENSES - Other			
Total 574.30 - OPERATING EXPENDITURES/EXPENSES	5,127.69	0.00	5,127.69
Total 574.00 - SPECIAL EVENTS	5,127.69	0.00	5,127.69
Total 570.00 - CULTURE / RECREATION	116,760.95	0.00	116,760.95
580.00 - OTHER USES			
581.00 - INTER-FUND GROUP TRANSFERS OUT			
581.30 - OTHER USES	0.00	14,250.00	14,250.00
581.91 - INTRAGOVERNMENTAL TRANSFERS			
Total 581.30 - OTHER USES	0.00	14,250.00	14,250.00
Total 581.00 - INTER-FUND GROUP TRANSFERS OUT	0.00	14,250.00	14,250.00
Total 580.00 - OTHER USES	0.00	14,250.00	14,250.00
Total Expense	591,550.44	765,363.39	1,356,923.83
Net Ordinary Income	330,664.02	492,434.88	823,098.90
Net Income	330,664.02	492,434.88	823,098.90

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	% Over Budget	% of Budget
Ordinary Income/Expense				
Income				
300.000 - REVENUE	620,436.83	490,146.00	30,292.83	106.2%
311.000 - LOCAL OPEN TAXES				
311.000 - LOCAL OPTION, USE & FUEL TAXES	10,877.34	10,614.91	262.43	102.5%
312.410 - PERMIT LOCAL OPTION FUEL TAX	8,227.21	8,016.16	210.05	102.6%
312.430 - SECOND LOCAL OPTION FUEL TAX	84,495.88	58,646.00	25,849.88	146.1%
312.630 - DISCRETIONARY SALES SURTAXES				
Total 312.000 - LOCAL OPTION, USE & FUEL TAXES	103,594.43	77,277.07	26,317.36	134.1%
314.000 - UTILITY SERVICES TAXES				
314.000 - UTILITY SER TAX-ELECTRICITY	32,546.80	30,000.00	2,546.80	108.5%
314.000 - UTILITY SER TAX - WATER	48,298.67	44,245.85	4,052.82	109.2%
314.000 - UTILITY SER TAX - PROPANE	4,702.44	2,916.67	1,785.77	159.1%
Total 314.000 - UTILITY SERVICES TAXES	85,548.91	77,162.52	8,387.39	110.5%
315.200 - COMMUNICATIONS SERVICES TAX	8,472.42	8,543.50	828.82	110.5%
316.000 - LOCAL BUSINESS TAX - CITY	676.90	910.00	-233.10	74.4%
316.002 - LOCAL BUSINESS TAX - COUNTY	169.16	145.00	24.16	116.7%
Total 316.000 - LOCAL BUSINESS TAX	846.06	1,055.00	-208.94	80.3%
320.000 - PERMITS, FEES & SPECIAL ASMT				
322.000 - BUILDING PERMITS	0.00	0.00	0.00	0.0%
322.001 - GOLF CART PERMITS	1,280.00	1,300.00	-20.00	96.2%
322.002 - DEVELOPMENT FEE	0.00	0.00	0.00	0.0%
322.003 - PLAT APPLICATION FEE	0.00	0.00	0.00	0.0%
322.004 - PERMIT FEE	500.00	0.00	500.00	100.0%
Total 320.000 - PERMITS, FEES & SPECIAL ASMT	1,780.00	1,300.00	480.00	134.6%
323.000 - FRANCHISE FEES				
323.100 - FRANCHISE FEE - ELECTRICITY	29,720.65	30,000.00	-279.35	98.1%
Total 323.000 - FRANCHISE FEES	29,720.65	30,000.00	-279.35	99.1%
324.000 - IMPACT FEES				
324.010 - IMPACT FEES - RES - PUBLIC SAFETY	0.00	0.00	0.00	0.0%
324.010 - IMPACT FEES - RES - PHYSICAL ENV	0.00	0.00	0.00	0.0%
324.020 - IMPACT FEES - COM - PHYSICAL ENV	0.00	0.00	0.00	0.0%
324.030 - IMPACT FEES - RES - CULTURE/REC	0.00	0.00	0.00	0.0%
324.040 - IMPACT FEES - RESIDENTIAL - OTHER	0.00	0.00	0.00	0.0%
Total 324.000 - IMPACT FEES	0.00	0.00	0.00	0.0%
330.000 - INTERGOVERNMENTAL REVENUE				
331.000 - FEDERAL GRANTS				
331.000 - FEDERAL GRANTS - ECONOMIC ENVIROM	0.00	689,571.00	-689,571.00	0.0%
Total 331.000 - FEDERAL GRANTS	0.00	689,571.00	-689,571.00	0.0%
334.000 - STATE GRANTS				
334.000 - STATE GRANT - PHYSICAL ENVIROM	0.00	1,364,836.00	-1,364,836.00	0.0%
334.030 - STATE GRANT - SEWERWASTEWATER	0.00	1,364,836.00	-1,364,836.00	0.0%
Total 334.000 - STATE GRANT - PHYSICAL ENVIROM	0.00	2,729,672.00	-2,729,672.00	0.0%
344.000 - STATE GRANT - ECONOMIC ENVIROM	23,571.13	0.00	23,571.13	100.0%
344.030 - STATE GRANT - CULTURE/RECREATION	23,571.13	1,386,055.50	-1,362,484.37	1.7%
Total 344.000 - STATE GRANTS	47,142.26	1,386,055.50	-1,338,913.24	1.7%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
333.100 - GENERAL GOVERNMENT				
333.120 - BUSINESS LICENSES	13,414.57	13,515.84	-101.27	99.3%
333.122 - BUSINESS LICENSES	147.50	148.25	-0.75	99.5%
333.124 - BUSINESS LICENSES	2,324.84	2,100.00	224.84	110.7%
333.126 - BUSINESS LICENSES	46,476.58	33,298.42	13,178.16	138.6%
333.128 - STATE REV - 1/2 CENT SALES TAX				
333.129 - STATE REV - 1/2 CENT SALES TAX	62,364.19	48,062.51	14,301.68	127.1%
Total 333.100 - GENERAL GOVERNMENT				
337.200 - LOCAL GOVT GRANT - PUB. SAFETY				
337.225 - EMERGENCY & DISASTER RELIEF SER	0.00	0.00	0.00	0.0%
Total 337.200 - LOCAL GOVT GRANT - PUB. SAFETY				
341.000 - GENERAL GOVERNMENT - NOT COURT				
341.200 - ADMINISTRATIVE SERVICE FEES	95,995.82	2,128,719.01	-2,042,723.19	4.0%
341.004 - RECORDS FILING FEE	0.00	0.00	0.00	0.0%
341.301 - COPY/FAK FEE	248.33	78.75	169.58	315.2%
341.302 - CREDIT CARD SURCHARGE FEE	145.00	0.00	145.00	100.0%
341.304 - PUBLIC RECORDS REQUEST	200.00	0.00	200.00	100.0%
341.304 - PUBLIC RECORDS REQUEST	0.00	0.00	0.00	0.0%
Total 341.200 - ADMINISTRATIVE SERVICE FEES	450.33	78.75	371.58	571.5%
341.300 - OTHER GENERAL GOV CHARGES & FEE	14.40	0.00	14.40	100.0%
341.300 - SERVICE CHG - PHYSICAL BARRIO				
341.300 - SERVICE CHG - WATER				
342.002 - METER BOX	298.30	0.00	298.30	100.0%
342.003 - WATER METER & COUPLINGS	335.60	0.00	335.60	100.0%
342.004 - RECONNECTION FEE	425.00	575.00	-150.00	73.2%
342.005 - LATE FEES	14,175.70	11,686.65	2,589.05	155.9%
342.006 - DEPOSIT CHARGED - NOT COLLECTED	40.00	0.00	40.00	100.0%
342.007 - NEW USER CONNECTION FEE	0.00	0.00	0.00	0.0%
342.008 - WATER MAIN BREAK REPAIR	0.00	0.00	0.00	0.0%
342.009 - WATER CONNECTION FEE	1,500.00	0.00	1,500.00	100.0%
342.010 - WATER METER REPAIR	150.00	0.00	150.00	100.0%
342.011 - CURBSTOP	282.88	0.00	282.88	100.0%
342.012 - SERVICE CHG - WATER - OTHER	642,605.50	591,208.35	51,397.15	101.7%
Total 342.000 - SERVICE CHG - WATER	659,883.76	603,450.00	56,533.76	108.9%
343.500 - SERVICE CHG - SEWER/MASTEWATER				
343.501 - GRINDER PUMP	14,028.65	0.00	14,028.65	100.0%
343.502 - SEWER CABLE	0.00	0.00	0.00	0.0%
343.503 - SEWER CONNECTION FEE	500.00	0.00	500.00	100.0%
343.507 - REPAIRS TO GRINDER PUMP	208.00	0.00	208.00	100.0%
343.509 - SERVICE CHG - SEWER/MASTEWATER - OTHER	524,791.88	483,128.65	41,663.23	106.4%
Total 343.500 - SERVICE CHG - SEWER/MASTEWATER	539,526.53	483,128.65	56,397.88	108.4%
Total 343.000 - SERVICE CHG - PHYSICAL ENVRG	1,199,510.29	1,086,578.65	112,931.74	109.4%
344.000 - TRANSPORTATION USER FEES				
344.000 - SEASONAL TRANSPORTATION	7,380.00	9,625.00	-2,245.00	101.3%
344.001 - MONTHLY LEASED CITY DOCK	9,772.65	9,625.00	147.65	101.3%
344.002 - SER CHG - OTHER TRANSPORTATION - OTHER	17,152.85	9,625.00	7,527.85	178.2%
Total 344.000 - TRANSPORTATION USER FEES	34,305.50	28,875.00	5,430.50	118.8%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
347.000 - SERVICE CHG- CULTURE/RECREATION	0.00	0.00	0.00	0.0%
347.200 - SERVICE CHG- PARKS & RECREATION	10,000.00	0.00	10,000.00	100.0%
347.201 - COMMUNITY CENTER	3,642.00	2,334.00	1,308.00	150.0%
347.202 - PARK USAGE FEE	13,642.00	2,334.00	11,308.00	84.5%
Total 347.200 - SERVICE CHG- PARKS & RECREATION	13,642.00	2,334.00	11,308.00	84.5%
Total 347.000 - SERVICE CHG- CULTURE/RECREATION	13,642.00	2,334.00	11,308.00	84.5%
347.000 - GENERAL GOVERNMENT- NOT COURT	1,220,789.97	1,108,614.40	122,155.57	111.0%
345.000 - STATE FINES & FORFEITS	0.00	0.00	0.00	0.0%
351.000 - INTEREST & OTHER EARNINGS	45.75	670.83	-625.07	6.8%
351.100 - INTEREST	45.75	670.83	-625.07	6.8%
Total 351.000 - INTEREST & OTHER EARNINGS	45.75	670.83	-625.07	6.8%
362.000 - RENTS & ROYALTIES	45,714.64	42,000.00	3,714.64	102.8%
362.001 - DOCK - PRIVATE ANNUAL	27,646.02	16,800.00	11,046.02	165.2%
362.002 - DOCK - COMMERCIAL ANNUAL	3,500.00	4,000.00	-500.00	87.5%
362.004 - OFFICE SPACE RENT	14,122.06	11,800.00	2,302.06	118.8%
362.005 - VERTICAL BRIDGE LEASE	90,079.62	74,400.00	15,559.52	122.3%
Total 362.000 - RENTS & ROYALTIES	90,079.62	74,400.00	15,559.52	122.3%
365.000 - SALE, SURPLUS MATERIALS & SCRAP	0.00	0.00	0.00	0.0%
365.001 - SALES - SURPLUS MATERIALS	0.00	0.00	0.00	0.0%
365.002 - SALES - SCRAP	0.00	0.00	0.00	0.0%
Total 365.000 - SALE, SURPLUS MATERIALS & SCRAP	0.00	0.00	0.00	0.0%
366.000 - CONTRIBUTIONS/DONATIONS PRIVATE	10,125.00	7,000.00	3,125.00	144.8%
366.001 - CHRISTMAS DONATIONS - CHILDREN	280.00	0.00	280.00	100.0%
366.002 - FISHWOMEN DONATIONS	10.00	0.00	10.00	0.0%
366.003 - HALLMOMEN DONATIONS	0.00	0.00	0.00	0.0%
366.004 - COMMUNITY BENEFIT DONATIONS	500.00	0.00	500.00	100.0%
366.005 - DONATIONS FOR CULTURAL PARKS	0.00	0.00	0.00	0.0%
366.006 - DONATIONS TO CITY (GENERAL)	0.00	0.00	0.00	0.0%
366.007 - DONATION - SEWER	0.00	0.00	0.00	0.0%
366.008 - DONATION OF PA	0.00	0.00	0.00	0.0%
366.009 - DONATION OF VEHICLE/EQUIPMENT	10,805.00	7,000.00	3,805.00	155.8%
Total 366.000 - CONTRIBUTIONS/DONATIONS PRIVATE	10,805.00	7,000.00	3,805.00	155.8%
369.000 - OTHER MISC REVENUES	0.00	0.00	0.00	0.0%
369.300 - SETTLEMENTS	10,000.00	683.00	9,317.00	1,715.3%
369.900 - OTHER MISC REVENUES	10,000.00	683.00	9,317.00	1,715.3%
Total 369.000 - OTHER MISC REVENUES	10,000.00	683.00	9,317.00	1,715.3%
Total 300.000 - REVENUE	2,160,008.37	4,005,491.33	-1,825,482.96	54.4%
380.000 - NON OPERATING	0.00	0.00	0.00	0.0%
381.000 - INTERFUND GROUP TRANSFERS IN	0.00	0.00	0.00	0.0%
Total 380.000 - NON OPERATING	0.00	0.00	0.00	0.0%
389.000 - PROPRIETARY NON-OPERATING SOURCE	14.35	20.00	-5.64	71.8%
389.100 - PROPRIETARY - INTEREST	0.00	0.00	0.00	0.0%
389.400 - PROPRIETARY-OTHER GRANTS/DONATE	14.35	20.00	-5.64	71.8%
Total 389.000 - PROPRIETARY NON-OPERATING SOURCE	14.35	20.00	-5.64	71.8%
Total Income	2,160,022.73	4,005,511.33	-1,825,488.60	54.4%
Gross Profit	2,160,022.73	4,005,511.33	-1,825,488.60	54.4%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
Expense				
510.00 - GOVERNMENTAL SERVICES				
510.20 - OPER	0.00	0.00	0.00	0.0%
510.28 - DEPRECIATION	0.00	0.00	0.00	0.0%
512.00 - EXECUTIVE				
512.10 - PERSONNEL SERVICES	4,910.00	6,900.00	-1,990.00	70.5%
512.12 - REGULAR SALARIES AND WAGES	375.64	467.25	-121.61	78.5%
512.21 - FICA TAXES	7,653.16	7,058.10	4,595.06	89.9%
512.23 - LIFE & HEALTH INSURANCE			-4.94	
Total 512.10 - PERSONNEL SERVICES	13,538.80	14,855.35	-1,716.55	89.4%
512.30 - OPERATING EXPENDITURES/EXPENSES				
512.31 - PROFESSIONAL SERVICES	226.17	8,730.00	-8,503.83	2.6%
512.40 - TRAVEL & PER DIEM	0.00	0.00	-97.53	0.0%
512.41 - COMMUNICATION SERVICES & DEVICES	546.02	582.35	-36.33	93.6%
512.45 - INSURANCE	666.00	658.00	8.00	100.0%
512.47 - OPERATING SUPPLIES	207.00	75.00	132.00	276.5%
512.48 - BOOKS, SUBSCRIPTIONS, DUES	0.00	375.00	-375.00	0.0%
512.49 - TRAINING	73.00			
Total 512.30 - OPERATING EXPENDITURES/EXPENSES	1,928.39	10,649.35	-8,720.95	18.1%
Total 512.00 - EXECUTIVE	15,067.19	25,504.70	-10,437.51	59.1%
513.00 - FINANCE & ADMINISTRATIVE				
513.10 - PERSONNEL SERVICES				
513.12 - REGULAR SALARIES & WAGES	63,265.14	67,500.00	-4,234.86	102.6%
513.14 - OVERTIME	0.00	0.00	0.00	0.0%
513.15 - SPECIAL PAY	0.00	0.00	0.00	0.0%
513.21 - FICA TAXES	5,298.40	5,164.20	1,134.20	102.2%
513.23 - LIFE & HEALTH INSURANCE	2,803.63	2,836.75	-33.12	99.2%
513.24 - WORKERS' COMPENSATION	2,237.64	2,458.13	-220.49	91.0%
Total 513.10 - PERSONNEL SERVICES	79,804.80	77,951.08	1,853.72	102.1%
513.30 - OPERATING EXPENDITURES/EXPENSES				
513.31 - PROFESSIONAL SERVICES	3,891.12	2,770.85	1,120.27	140.1%
513.32 - ACCOUNTING & AUDITING	10,000.00	25,000.00	-15,000.00	40.0%
513.34 - OTHER SERVICES	14,277.89	42,251.70	-27,973.81	33.8%
513.40 - TRAVEL & PER DIEM	0.00	246.00	-246.00	0.0%
513.41 - COMMUNICATION SERVICES & DEVICES	2,659.80	4,063.35	-1,383.55	65.1%
513.42 - FREIGHT & POSTAGE SERVICES	561.74	875.00	-313.26	63.9%
513.43 - UTILITY SERVICES	3,678.34	4,056.65	-378.31	90.6%
513.44 - RENTALS & LEASES	0.00	4,000.00	-4,000.00	0.0%
513.45 - INSURANCE	15,470.72	15,470.72	-0.00	100.0%
513.46 - REPAIRS & MAINTENANCE SERVICES	1,583.25	1,583.25	-0.00	100.0%
513.47 - PRINTING & BINDING	672.41	2,916.90	-2,244.49	22.8%
513.49 - OTHER CURRENT CHGS & OBLIGATION	1,612.70	12,833.35	-11,220.65	12.6%
513.51 - OFFICE SUPPLIES	1,867.48	2,120.44	-252.96	79.6%
513.52 - OPERATING SUPPLIES	1,647.10	1,750.00	-102.90	84.1%
513.54 - BOOKS, SUBSCRIPTIONS & MEMBERSHIP	1,146.00	675.00	471.00	131.0%
513.55 - TRAINING	0.00	400.00	-400.00	0.0%
Total 513.30 - OPERATING EXPENDITURES/EXPENSES	58,943.31	117,718.34	-58,775.03	50.1%
Total 513.00 - FINANCE & ADMINISTRATIVE	139,552.71	185,649.42	-46,096.71	70.8%
514.00 - LEGAL COUNCIL				
514.30 - OPERATING EXPENDITURES/EXPENSES	0.00	0.00	0.00	0.0%
514.40 - TRAVEL & PER DIEM	0.00	800.00	-800.00	0.0%
514.50 - OPERATING EXPENDITURES/EXPENSES - Other	0.00	800.00	-800.00	0.0%
Total 514.00 - OPERATING EXPENDITURES/EXPENSES	0.00	800.00	-800.00	0.0%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
514.00 - LEGAL COUNCIL - Other	45,618.63	62,416.69	-16,797.86	73.1%
Total 514.00 - LEGAL COUNCIL	45,618.63	62,416.69	-16,797.86	72.2%
617.00 - DEBT SERVICE PAYMENTS				
617.10 - DEBT SERVICE	0.00	0.00	0.00	0.0%
617.20 - DEBT SERVICE	0.00	0.00	0.00	0.0%
617.30 - OTHER DEBT SERVICE COSTS	0.00	0.00	0.00	0.0%
Total 617.00 - DEBT SERVICE	0.00	0.00	0.00	0.0%
519.00 - OTHER GENERAL GOV SERVICES				
519.30 - OTHER EXPENDITURE/EXPENSES	0.00	0.00	0.00	0.0%
519.50 - BAD DEBT EXPENSE	0.00	0.00	0.00	0.0%
Total 519.00 - OTHER GENERAL GOV SERVICES	0.00	0.00	0.00	0.0%
Total 519.00 - OTHER GENERAL GOV SERVICES	0.00	0.00	0.00	0.0%
520.00 - GOVERNMENTAL SERVICES				
520.00 - PUBLIC SAFETY				
524.00 - PROTECTIVE INSPECTIONS	29,351.28	28,846.17	505.11	101.8%
524.10 - PERSONNEL SERVICES	0.00	585.31	-585.31	0.0%
524.12 - REGULAR SALARIES AND WAGES	0.00	0.00	0.00	0.0%
524.14 - OVERTIME	0.00	0.00	0.00	0.0%
524.16 - SPECIAL PAY	2,245.26	2,251.65	-6.39	99.7%
524.21 - FICA & MEDICAL INSURANCE	7,070.50	7,072.35	-1.85	100.0%
524.24 - WORKERS' COMPENSATION	2,287.51	2,458.50	-220.99	91.0%
Total 524.00 - GOVERNMENTAL SERVICES	40,894.57	41,712.02	-307.45	98.3%
524.30 - OPERATING EXPENDITURE/EXPENSES				
524.31 - PROFESSIONAL SERVICES	745.76	816.80	-71.14	91.3%
524.40 - TRAVEL & PER DIEM	0.00	100.00	-100.00	0.0%
524.42 - COMMUNICATION SERVICES & DEVICE	1,088.75	1,470.00	-381.25	74.1%
524.45 - FREIGHT & POSTAGE SERVICES	148.51	291.70	-143.19	51.3%
524.46 - INSURANCE	15,470.25	15,470.25	0.00	100.0%
524.48 - REPAIR & MAINTENANCE SERVICES	2,587.46	1,450.00	1,437.46	189.1%
524.49 - PRINTING & BINDING	117.65	1,750.00	-1,732.35	6.7%
524.49 - OTHER CURRENT CHGS & OBLIGATION	898.45	450.00	448.45	199.3%
524.51 - OFFICE SUPPLIES	1,001.12	800.00	401.12	125.1%
524.52 - BOOKS, SUBSCRIPTIONS & MEMBERSH	165.00	0.00	165.00	100.0%
524.55 - TRAINING	0.00	200.00	-200.00	0.0%
Total 524.30 - OPERATING EXPENDITURE/EXPENSES	22,532.75	22,898.85	-166.10	99.3%
Total 524.00 - PROTECTIVE INSPECTIONS	63,427.32	63,910.87	-473.55	99.3%
525.00 - EMERGENCY & DISASTER RELIEF SYS				
525.30 - OPERATING EXPENDITURE/EXPENSES	726.00	3,550.00	-2,775.00	20.7%
525.31 - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.0%
525.42 - FREIGHT & POSTAGE SERVICE	0.00	0.00	0.00	0.0%
525.44 - REPAIRS & EXPENSES	0.00	114,003.00	-114,003.00	0.0%
525.46 - REPAIRS & MAINTENANCE SERVICES	0.00	3,150.00	-3,150.00	0.0%
525.48 - OTHER CURRENT CHGS & OBLIGATION	0.00			

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
626.61 - OFFICE SUPPLIES	0.00	0.00	0.00	0.0%
626.62 - OPERATING SUPPLIES	0.00	0.00	0.00	0.0%
Total 626.60 - OPERATING EXPENDITURES/EXPENSES	726.00	120,653.00	-119,926.00	0.6%
Total 626.00 - EMERGENCY & DISASTER RELIEF SVS	726.00	120,653.00	-119,926.00	0.6%
Total 620.00 - PUBLIC SAFETY	64,162.32	194,563.87	-130,401.55	34.6%
630.00 - PHYSICAL ENVIRONMENT	0.00	0.00	0.00	0.0%
630.26 - OPER	0.00	0.00	0.00	0.0%
630.69 - DEPRECIATION	0.00	0.00	0.00	0.0%
633.00 - WATER UTILITY SERVICES	80,199.76	95,192.31	-14,992.55	84.3%
633.10 - PERSONNEL SERVICES	3,691.65	2,725.00	1,265.65	146.3%
633.12 - SALARIES & WAGES	6,506.86	7,460.80	-951.94	86.3%
633.14 - OVERTIME	17,949.69	17,965.90	-16.21	99.9%
633.21 - PCA	2,297.54	2,459.50	-220.96	91.0%
633.23 - LIFE & HEALTH INSURANCE				
633.24 - WORKERS' COMPENSATION				
Total 633.10 - PERSONNEL SERVICES	110,867.70	125,852.51	-14,984.81	88.1%
633.30 - OPERATING EXPENDITURES/EXPENSES				
633.31 - PROFESSIONAL SERVICES	67,298.03	87,500.00	-20,211.97	76.9%
633.34 - OTHER SERVICES	14,225.59	15,750.00	-1,524.42	90.3%
633.41 - COMMUNICATION SERVICES & DEVICE	3,026.66	3,091.70	-65.04	97.6%
633.42 - FREIGHT & POSTAGE SERVICES	1,529.65	1,752.00	-221.14	87.4%
633.43 - UTILITY SERVICES	18,662.64	20,141.25	-1,478.61	92.6%
633.46 - INSURANCE	15,970.24	15,475.25	494.99	103.5%
633.46 - REPAIR & MAINTENANCE SERVICES	37,520.55	78,434.40	-40,913.85	48.1%
633.47 - PRINTING & BINDING	3,394.40	3,715.15	-42.84	91.4%
633.48 - OTHER OPERATING CHARGES & OBLIGATION	846.37	22,108.60	-18,725.20	3.7%
633.49 - OTHER SUPPLIES	69,673.45	700.00	1,468.37	121.2%
633.52 - OPERATING SUPPLIES	250.90	67,083.35	-66,832.45	0.4%
633.54 - BOOKS, SUBSCRIPTIONS & MEMBERSH		500.00	-500.00	0.0%
Total 633.30 - OPERATING EXPENDITURES/EXPENSES	230,599.61	313,165.10	-79,565.49	74.6%
633.70 - DEBT SERVICE	0.00	0.00	0.00	0.0%
633.71 - PRINCIPAL	8,611.21	10,709.10	-1,897.89	82.3%
633.72 - INTEREST				
Total 633.70 - DEBT SERVICE	8,611.21	10,709.10	-1,897.89	82.3%
Total 633.00 - WATER UTILITY SERVICES	350,258.52	449,746.71	-98,446.19	78.6%
635.00 - SEWER/WASTEWATER SERVICES				
635.10 - PERSONNEL SERVICES	53,198.60	57,692.31	-4,503.71	92.2%
635.12 - SALARIES & WAGES	3,671.97	2,986.00	785.97	127.5%
635.14 - OVERTIME	4,304.91	4,634.45	-329.54	92.5%
635.21 - PCA TAXES	17,569.45	17,562.75	6.70	100.0%
635.23 - LIFE & HEALTH INSURANCE	2,224.08	2,444.12	-219.03	91.0%
635.24 - WORKERS' COMPENSATION				
Total 635.10 - PERSONNEL SERVICES	80,968.02	85,247.63	-4,258.61	95.0%



City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
535.30 - OPERATING EXPENDITURES/EXPENSES				
535.31 - PERSONNEL SERVICES	147,082.56	154,580.35	-7,497.79	95.2%
535.34 - OTHER SERVICES	538.08	1,450.00	-911.92	37.1%
535.40 - TRAVEL & PER DIEM	0.00	0.00	0.00	0.0%
535.41 - COMMUNICATION SERVICES & DEVICE	2,136.62	2,825.00	-788.38	75.3%
535.42 - FREIGHT & POSTAGE SERVICES	1,503.95	1,450.00	78.95	105.4%
535.43 - UTILITY SERVICES	22,621.87	21,625.00	996.87	104.2%
535.45 - INSURANCE	15,371.61	15,577.35	-205.74	98.1%
535.46 - REPAIR & MAINTENANCE SERVICES	23,581.19	14,585.35	8,995.84	161.7%
535.47 - PRINTING & BINDING	338.20	14,585.35	-14,247.15	84.1%
535.49 - OTHER CURRENT CHGS & OBLIGATION	27,322.24	19,307.05	7,765.19	140.1%
535.51 - OFFICE SUPPLIES	623.45	570.85	156.60	109.2%
535.52 - OPERATING SUPPLIES	31,502.31	57,916.65	-26,414.34	54.4%
535.53 - BOOKS, SUBSCRIPTIONS, MEMBERSH	250.90	300.00	-49.10	83.3%
Total 535.30 - OPERATING EXPENDITURES/EXPENSES	272,905.41	270,389.88	2,515.53	100.9%
535.70 - DEBT SERVICE				
535.71 - PRINCIPAL	0.00	0.00	0.00	0.0%
535.72 - INTEREST	43,654.78	48,580.23	-4,925.45	89.9%
535.73 - OTHER DEBT SERVICE COSTS	282.65	351.17	-68.51	74.8%
Total 535.70 - DEBT SERVICE	43,937.44	48,931.40	-4,993.96	89.8%
Total 535.00 - SEWER / WASTEWATER SERVICES	316,842.85	319,321.28	-2,478.43	99.3%
540.00 - PHYSICAL ENVIRONMENT				
540.01 - ROAD & STREET FACILITIES				
541.10 - PERSONNEL SERVICES	12,855.20	13,286.28	-431.08	96.8%
541.12 - REGULAR SALARIES & WAGES	978.51	3,004.16	-2,025.65	32.6%
541.14 - OVERTIME	1,027.13	1,245.26	-218.13	82.5%
541.21 - FICA TAXES	4,700.24	4,700.80	-0.56	100.0%
541.23 - LIFE & HEALTH INSURANCE	2,297.51	2,495.50	-197.99	91.0%
541.24 - WORKERS' COMPENSATION				
Total 541.10 - PERSONNEL SERVICES	21,559.59	24,677.57	-3,117.98	87.3%
541.30 - OPERATING EXPENDITURES/EXPENSES				
541.31 - PROFESSIONAL SERVICES	7,465.77	730.00	6,735.77	106.5%
541.34 - OTHER SERVICES	10,589.58	8,750.00	1,839.58	118.7%
541.41 - COMMUNICATION SERVICES & DEVICE	3,584.68	1,470.00	2,114.68	242.5%
541.42 - FREIGHT & POSTAGE SERVICES	301.65	150.00	151.65	201.1%
541.43 - UTILITY SERVICES	3,672.77	4,223.20	-550.43	86.3%
541.45 - INSURANCE	15,470.25	15,470.65	-0.40	100.0%
541.46 - REPAIR & MAINTENANCE SERVICES	136,184.50	20,418.89	115,765.61	667.0%
541.48 - OTHER CURRENT CHGS & OBLIGATION	2,270.48	2,940.00	-669.51	77.2%
541.51 - OFFICE SUPPLIES	191.50	150.00	41.50	127.7%
541.52 - OPERATING SUPPLIES	9,612.69	2,065.00	7,547.69	466.5%
541.53 - ROAD MATERIALS & SUPPLIES	0.00	11,606.70	-11,606.70	0.0%
Total 541.30 - OPERATING EXPENDITURES/EXPENSES	179,537.80	67,589.24	111,948.56	264.2%
Total 541.00 - ROAD & STREET FACILITIES	201,177.39	52,670.81	148,506.58	277.1%
Total 540.00 - TRANSPORTATION	201,177.39	52,670.81	148,506.58	277.1%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
662.00 - HUMAN SERVICES				
662.00 - HEALTH SERVICES-MOSCUTO CONTROL				
662.10 - PERSONNEL SERVICES				
662.11 - REGULAR SALARIES & WAGES	3,880.00	6,653.85	-4,773.85	44.8%
662.12 - OVERTIME	0.00	0.00	0.00	0.0%
662.21 - PCA TAXES	268.78	682.30	-385.52	44.5%
662.21 - PCA TAXES	4,178.78	8,316.15	-5,138.37	44.8%
Total 662.10 - PERSONNEL SERVICES				
662.30 - OPERATING EXPENDITURES/EXPENSES				
662.31 - PROFESSIONAL SERVICES	745.78	875.00	-129.24	85.2%
662.46 - REPAIR & MAINTENANCE SERVICES	0.00	875.00	-875.00	0.0%
662.49 - OTHER CURRENT CHGS & OBLIGATION	0.00	0.00	0.00	0.0%
662.52 - OPERATING SUPPLIES	5,300.51	11,689.00	-6,388.49	45.3%
662.55 - TRAINING	0.00	250.00	-250.00	0.0%
Total 662.30 - OPERATING EXPENDITURES/EXPENSES				
Total 662.00 - HEALTH SERVICES-MOSCUTO CONTROL	6,046.27	13,669.00	-7,622.73	44.2%
Total 662.00 - HEALTH SERVICES-MOSCUTO CONTROL	10,223.05	22,985.15	-12,762.10	44.5%
570.00 - CULTURE / RECREATION				
572.00 - PERSONNEL SERVICES				
572.10 - REGULAR SALARIES & WAGES	15,295.50	16,153.85	-858.35	94.6%
572.12 - OVERTIME	918.51	2,886.89	-2,067.18	30.4%
572.21 - PCA TAXES	1,208.00	1,486.45	-278.42	80.7%
572.21 - LIFE & HEALTH INSURANCE	4,100.50	4,700.50	-600.00	100.0%
572.24 - WORKERS COMPENSATION	2,224.09	2,443.12	-219.03	91.0%
Total 572.10 - PERSONNEL SERVICES	24,325.07	27,748.61	-3,424.54	87.7%
572.30 - OPERATING EXPENDITURES/EXPENSES				
572.31 - PROFESSIONAL SERVICES	745.78	1,809.11	-1,063.33	39.1%
572.41 - OTHER SERVICES	12,522.96	9,833.35	3,189.61	134.2%
572.41 - COMMUNICATION SERVICES & DEVICE	1,521.84	1,750.00	-228.16	87.0%
572.42 - FREIGHT & POSTAGE SERVICES	94.27	1,47.00	-52.73	64.1%
572.43 - UTILITY SERVICES	4,164.99	4,575.00	-410.02	89.2%
572.44 - RENTALS & LEASES	0.00	0.00	0.00	0.0%
572.45 - INSURANCE	15,577.51	15,577.51	0.00	100.0%
572.46 - REPAIR & MAINTENANCE SERVICES	47,582.90	2,887.50	44,695.40	1,547.5%
572.49 - OTHER CURRENT CHGS & OBLIGATION	103.78	2,833.00	-2,729.22	3.9%
572.51 - OFFICE SUPPLIES	102.41	152.44	-50.03	404.8%
572.52 - OPERATING SUPPLIES	4,200.41	3,208.35	1,393.51	143.4%
572.54 - BOOKS, SUBSCRIPTIONS, MEMBERSHIPS	380.00			
Total 572.30 - OPERATING EXPENDITURES/EXPENSES	67,308.18	41,659.08	45,645.79	208.6%
Total 572.00 - PARKS & RECREATION	111,633.25	69,412.67	42,220.59	160.8%
574.00 - SPECIAL EVENTS				
574.30 - OPERATING EXPENDITURES/EXPENSES	4,859.86	5,000.00	-40.14	96.2%
574.52 - OPERATING SUPPLIES	157.83	0.00	157.83	100.0%
Total 574.30 - OPERATING EXPENDITURES/EXPENSES	5,127.69	5,000.00	127.69	102.6%
Total 574.00 - SPECIAL EVENTS	5,127.69	5,000.00	127.69	102.6%
Total 570.00 - CULTURE / RECREATION	116,760.95	74,412.67	42,348.28	158.3%

City of Everglades City  
Profit & Loss Budget vs. Actual  
October 2021 through April 2022

	Oct 21 - Apr 22	Budget	\$ Over Budget	% of Budget
580.00 - OTHER USES				
581.00 - INTER-FUND GROUP TRANSFERS OUT				
581.30 - OTHER USES	14,250.00	0.00	14,250.00	100.0%
581.51 - INTERGOVERNMENTAL TRANSFERS	14,250.00	0.00	14,250.00	100.0%
Total 581.00 - OTHER USES	0.00	0.00	0.00	0.0%
681.00 - INTER-FUND GROUP TRANSFERS OUT - Other	14,250.00	0.00	14,250.00	100.0%
Total 681.00 - INTER-FUND GROUP TRANSFERS OUT	14,250.00	0.00	14,250.00	100.0%
Total 580.00 - OTHER USES	14,250.00	0.00	14,250.00	100.0%
Total Expense	1,356,823.83	1,513,498.03	-156,674.20	88.7%
Net Ordinary Income	823,098.50	2,482,013.30	-1,658,914.40	33.0%
Other Income/Expense				
590.00 - OTHER NONOPERATING				
593.00 - LOSS	0.00	0.00	0.00	0.0%
Total 590.00 - OTHER NONOPERATING	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	823,098.50	2,482,013.30	-1,658,914.40	33.0%
Net Income				

Restricted Funds for Infrastructure  
in the General Fund Bank Account

Discretionary Tax Receipts  
1% Local Infrastructure Tax

updated 5/13/2022

Date	Amount	Memo
3/27/2019	\$9,247.55	February Distribution
4/25/2019	\$9,679.61	March Distribution
5/7/2019	\$1,453.67	1st QTR Distribution
5/29/2019	\$10,499.78	April Distribution
6/25/2019	\$8,795.66	May Distribution
7/29/2019	\$7,425.90	June Distribution
8/8/2019	\$1,990.56	2nd QTR Distribution
8/27/2019	\$6,702.89	July Distribution
9/25/2019	\$6,582.16	August Distribution
10/28/2019	\$5,923.02	September Distribution
11/12/2019	\$1,893.29	3rd Quarter Distribution
11/25/2019	\$6,243.15	October Distribution
12/24/2019	\$7,264.29	November Distribution
1/28/2020	\$8,188.14	December Distribution
2/12/2020	\$2,003.71	4TH Quarter Distribution
2/26/2020	\$9,632.86	January Distribution
3/25/2020	\$9,302.53	February Distribution
4/28/2020	\$9,138.65	March Distribution
5/6/2020	\$2,271.01	1st QTR Distribution
5/28/2020	\$7,034.60	April Distribution
6/26/2020	\$4,506.68	May Distribution
7/27/2020	\$5,768.90	June Distribution
8/6/2020	\$2,115.50	2nd QTR Distribution
8/27/2020	\$6,322.51	July Distribution
9/25/2020	\$5,783.03	August Distribution
10/27/2020	\$5,825.83	September Distribution
11/4/2020	\$2,326.88	3rd Quarter Distribution
11/30/2020	\$6,865.85	October Distribution
12/23/2020	\$7,389.69	November Distribution
1/27/2021	\$8,153.05	December Distribution
2/5/2021	\$2,622.11	4TH Quarter Distribution
2/26/2021	\$9,856.38	January Distribution
3/29/2021	\$9,053.12	February Distribution
4/27/2021	\$9,182.13	March Distribution
5/14/2021	\$2,845.54	1st QTR Distribution
5/26/2021	\$11,229.84	April Distribution
6/25/2021	\$10,024.26	May Distribution
7/27/2021	\$8,814.46	June Distribution
8/20/2021	\$2,755.38	2nd QTR Distribution
8/27/2021	\$8,367.75	July Distribution
9/28/2021	\$7,953.51	August Distribution
10/27/2021	\$7,308.45	September Distribution
11/5/2021	\$3,207.42	3rd Quarter Distribution
11/29/2021	\$7,954.79	October Distribution
12/27/2022	\$9,170.10	November Distribution
1/27/2022	\$10,260.89	December Distribution
2/17/2022	\$4,151.72	4TH Quarter Distribution
2/28/2022	\$12,244.93	January Distribution
3/28/2022	\$11,117.40	February Distribution
4/27/2022	\$12,022.14	March Distribution
5/13/2022	\$4,711.74	1st QTR Distribution
<b>Total Received</b>	<b>\$351,185.01</b>	<b>Restricted Funds</b>
<b>Funds Used</b>		
9/30/2020		-\$5,135.78
4/1/2021		-\$4,093.78
8/3/2021		-\$4,051.19
		<b>-\$13,280.75</b>
<b>Total in Restricted Funds as of 3/31/2022</b>		<b>\$337,904.26</b>
<b>Total in Restricted Funds as of 9/30/2020</b>		<b>\$158,786.58</b>
<b>Total in Restricted Funds as of 9/30/2021</b>		<b>\$266,270.55</b>

Distribution Total as of 9/30/20 \$163,922.36

Total Distribution as of 9/30/21 \$115,628.94

## Updated 8/3/2021

Date	Project	Amount	Memo
9/30/2020	FEMA PW 3528 -Solar Walkway Lighting Project	\$5,135.78	2.5 % of Project is Local Share. \$205431.34 * 2.5% = 5135.78
4/1/2021	FEMA PW 3528 -Solar Walkway Lighting Project	\$4,093.78	2.5 % of Project is Local Share. \$163751.21* 2.5% = 4093.78
7/27/2021	FEMA PW 3528 -Solar Walkway Lighting Project	\$4,051.19	2.5 % of Project is Local Share. \$162047.60* 2.5% = 4093.78
	Total	\$13,280.75	

### Restricted Funds for Infrastructure in Utilities Account

American Rescue  
Local Fiscal Recovery Funds

Updated 9/28/2021

Date	Amount	Memo
9/24/2021	\$105,430.00	Funds Received
Total	\$105,430.00	Restricted Funds for Infrastructure

# **Everglades City Council Meeting (6/7/2022)**

## **Collier County Sheriff's Office Report**

- **Good evening Mayor Grimm and Members of the Everglades City Council**
- **Since the last council meeting we have had No reported part 1 crimes in Everglades City (more serious crimes that we are mandated to report to the FBI).**
- **We did have 1 reported Part 1 Crime in Chokoloskee**
  - A burglary reported on May 11<sup>th</sup> that occurred at 284 Mamie St in Chokoloskee in which someone entered the victim's shed and stole a 220 Volt Welding Extension Cable
    - On May 4<sup>th</sup>, one of our deputies happened to stop out with a subject that was stripping wire belonging to a welding machine and documented the encounter
    - The subject was identified as the suspect in this theft and an arrest is pending
- **Passed Events**
  - **May 27<sup>th</sup> – Everglades City School Graduation**
    - I was able to attend as 15 Everglades City School Students Received their diplomas
- **Upcoming Events**
  - **July 2<sup>nd</sup> – 10:00 AM Everglades City Independence Day Celebration**
    - The Sheriff's Office will have the Honor Guard, Mounted Patrol, Motor Unit and Lead Car in the Parade
      - I will also serve as one of the judges for the Kiddie Costume Contest
  - **We also continue meeting with the Everglades Triathlon committee to plan for the 2<sup>nd</sup> Annual Everglades City Triathlon that will take place sometime in the beginning of 2023**
- **Of note:**
  - We were notified that the Everglades City School has contracted with the US Department of Agriculture to remove and deter the vultures that have been at the school
  - The contract lists pyrotechnics along with paintball guns and other methods to do this
  - We just wanted to notify the community so that if they here loud noises coming from the area of the school, this is most likely the cause
  - The contract expired in September, 2022
- **This concludes my report, unless there are any questions**

# City of Everglades

P.O. Box 110, Everglades City, Collier County, Florida 34139

City Hall 102 Copeland Avenue N.

Phone (239) 695-3781

Fax (239) 695-3020

AGENDA ITEM

NUMBER

7-C

## APPLICATION FOR REPLAT

Owners Name: Kermit and Jenny Sutton

Owners Address: 715 Tenth St S, Naples, FL 34102

Owners Phone #: 239-263-8333 Cell: \_\_\_\_\_

Owners Email: kermit@suttonco.org

Lot & Block # of Proposed Replat: Lots 4 and 5, Block 29

Zoning of Proposed Lot for Replat: Single Family Residential

Minimum Lot Size Allowed: 7,500 Square Feet

Size of Parcel(s) After Replat: 22,913 Square Feet

Parcel Folio # 83690160005

Parcel Folio # 83690200004

Parcel Folio # \_\_\_\_\_

Parcel Folio # \_\_\_\_\_

Please refer to:

Article XII, Section 12.02.05 of the City of Everglades City Land Development Code:

*Required And Optional Contents of Development Plans.* Ordinance NO. 2021-01

& Florida Statute # 177.90 *Plats made for recording*

All applications must be submitted to the City Clerk together with the required fee of \$500.00 as well as the required survey(s).

The Planning and Zoning Board will review and present to the City Council for approval within 25 days.



This re-plat request seeks approval for the combination of two single-family lots on approximately .5 acres. The proposed improvements will be completed in one mobilization and not phased. Therefore, no bonding of infrastructure is required. This application is submitted on behalf of Kermit and Jenny Sutton. An agent letter has been included as well as the required \$500.00 review fee. This application and supporting materials are provided for review in accordance with Section 2.B. of Ordinance 2021-01, incorporated into the LDC, with the basis for approval being as follows:

1. A delineation of required permits listed according to the federal, state, regional, and county approvals that must be obtained in order for a development order to be issued.

***Response: No further permitting, other than obtaining building permits for the single-family home remains before the subject property may be built-out with the approved residential land uses. This site is too small to require SFWMD permitting. No utility modifications proposed require DEP permitting. No new impacts require environmental permitting.***

2. A demonstration of consistency with the concurrency management requirements in Article IV of this Code:
  - a. Initial determination of concurrency indicating that capacity is expected to be available for the proposed project.

***Response: The lot combination would not place a greater demand on the community infrastructure.***

***As to Potable Water, the lot combination will not burden the City's capacity to maintain the minimum level of service of 135 GPCD;***

***As to Wastewater, the lot combination will not burden the City's capacity to maintain the minimum level of service of 100 GPCD;***

***As to Transportation System, the lot combination will not burden the City's capacity to maintain the minimum level of service B for city streets;***

***As to Drainage System, the lot combination will not burden the City's capacity to maintain the minimum level of service for 24 hour 10-year storm event;***

***As to Solid Waste, the lot combination will not burden the City's capacity to maintain the minimum level of service of 1.55 tons PCY;***

***As to Recreation, Community Parks the lot combination will not burden the City's capacity to maintain the minimum level of service of 2 ac/1000pp for community parks and 1 ac/1000pp for neighborhood parks.***

- b. Notice that one or more concurrency determinations may be required subsequently. This notice may include a provisional listing of facilities for which level of service [LOS] commitments may be required prior to the issuance of a building permit.

***Response: The applicant is aware of potential phasing of building permits based on availability of public facilities.***

3. A specific time period during which the development order is valid, and development shall commence. A development order shall remain valid only if development commences and continues in good faith according to the terms and conditions of approval.

***Response: Upon approval of the application, the property will be completed within the timeframe prescribed by its approval.***

4. A commitment by the City to the following: the necessary facilities shall not be deferred or deleted from the Capital Improvements Element or the one-year capital budget unless the subject final development order expires or is rescinded prior to the issuance of a certificate of occupancy.

***Response: The applicant will rely on the City to provide the necessary public facilities to serve the lot combination.***

5. A copy of the recorded deed or deeds for the property or properties involved in the proposed project.

***Response: Please find the included ownership documents.***

6. In the event the owner of record is being represented by a person or person other than himself, a current affidavit from the owner or owners of record designating his, her, or their appointed representative(s) to process the application and including a detailed description of the proposed development project, accompanied by the required survey.

***Response: Please find the property owner's agent letter authorizing representation by the Attorney for the intended replat.***

7. The location of the subject property or properties as shown by the records of the Collier County Property Appraiser.

***Response: Please find the included location map derived from the parcel boundaries and descriptions provided by the Collier County Property Appraiser.***

8. The title of the project and the names of the architect, engineer, and general contractor.

***Response: The title of the Project shall be known as: 107 Riverside; architectural services provided by Herscoe Hajjar Architects.***

9. An exact survey drawn to scale and of sufficient size to show:
  - a. Boundaries;
  - b. Existing streets, buildings, structures, and vegetation;
  - c. Access to utilities and points of utility hook-ups;
  - d. All easements; and
  - e. Statement of elevation from nearest benchmark to property proposed for development on a standard form provided by the City Clerk.

***Response: Please see the included survey information.***

10. A traffic circulation map, including pedestrian traffic, showing access points and proposed traffic flow.

***Response: N/A.***

11. Tabulation of the total gross area in the project, and the percentages of the total area proposed to be devoted to the specific project features listed below:

- a. Structures,
- b. Parking,
- c. Landscaping,
- d. Internal roads [if required], and

e. Recreation and open space [if required].

***Response: Please see the included site plan:***

12. Density statement addressing the maximum density allowed and the density proposed.

***Response: The SF Zoning District provides for single family dwellings, with one dwelling unit per lot. We are further requesting that that current structure on lot 4 be classified as an accessory structure, to allow a single family dwelling to be built on the combined lots as shown on the site plan.***

13. Statement of means of granting guarantees to the City that it will be held harmless and liability-free in regard to common facilities related to the development, e.g., deed restrictions, deeds of trust, homeowner's associations and their activities, and surety bond arrangements.

***Response: N/A***

14. Site plan drawn to exact scale of sufficient size to promote ease of readership providing dimensions of the total area proposed to be devoted to the specific project features listed below:

- a. Boundaries;
- b. Setbacks;
- c. Ingress and Egress;
- d. Structures, existing and proposed;
- e. Existing vegetation [by name J areas and tree [by name J locations;
- f. Parking areas;
- g. Internal roads; and
- h. Recreational areas and open spaces.

***Response: Please find the attached site plan.***

15. Parking plan.

***Response: N/A.***

16. Landscaping plan.

***Response: N/A.***

17. Elevation and drainage plan.

***Response: N/A.***

18. A written statement of Findings demonstrating compliance with each of the Flood Ordinance.

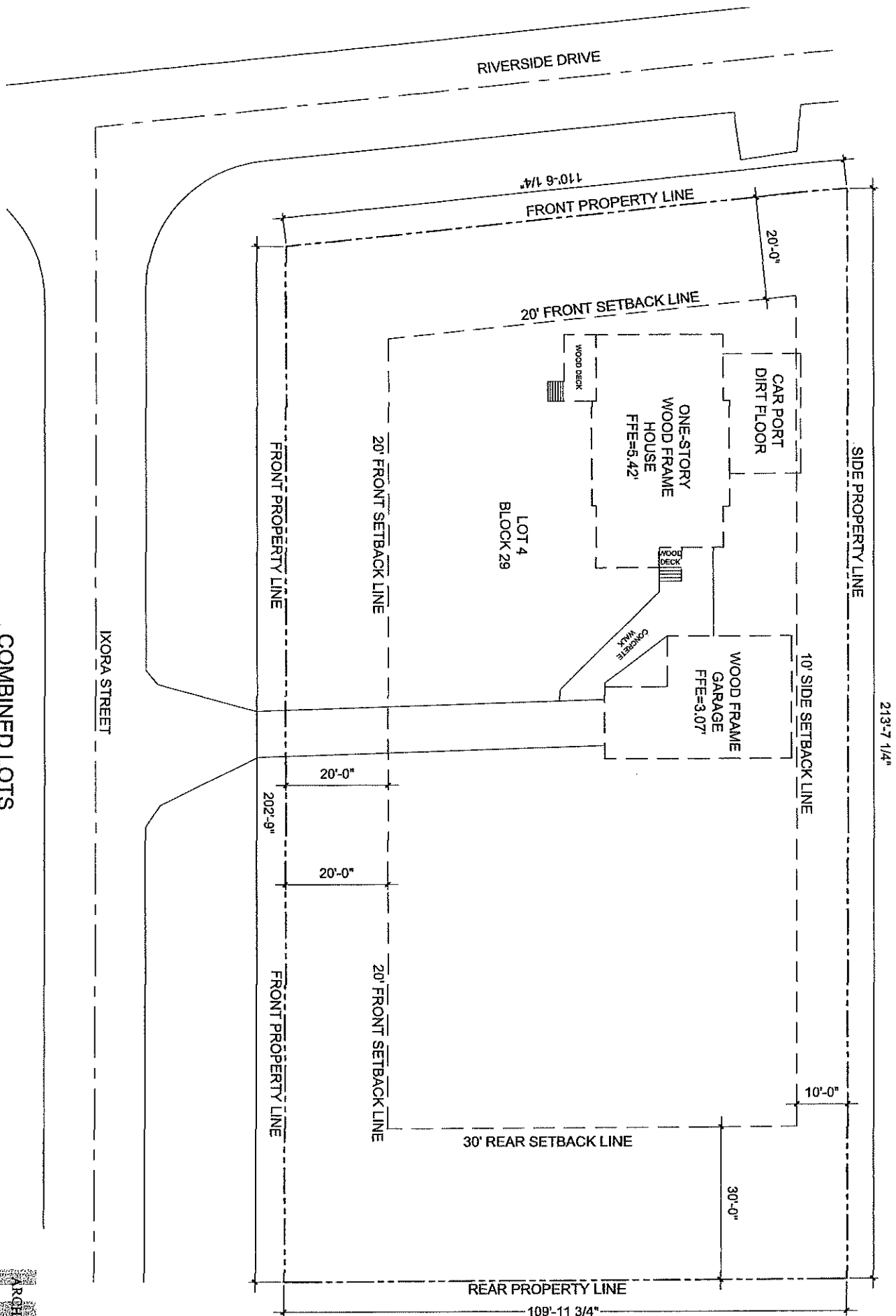
***Response: N/A***

19. All of the listed items in the above sequence shall be addressed with the number and letter designations as shown and items which do not apply must be addressed in some manner or responded to as Not Applicable [NA].

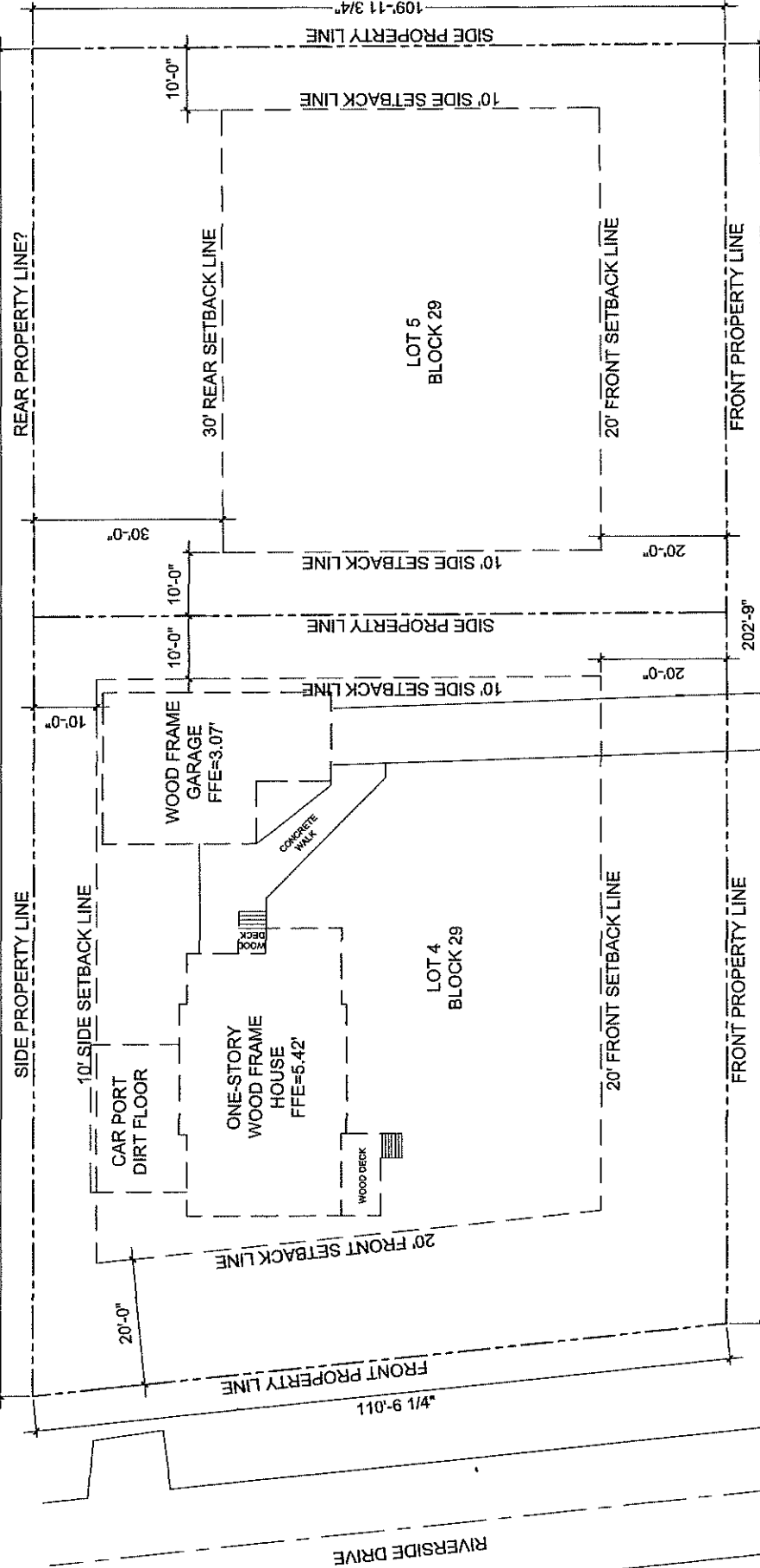
24" X 36"

COMBINED LOTS  
SCALE: 1/8" = 1'-0"

ROTH  
HERSCHE HALL AND  
ATTORNEYS  
A20001075



213'-7 1/4"



IXORA STREET

EXISTING SITE PLAN  
SCALE: 1/8" = 1'-0"

Prepared by and Return to:  
Jennifer A. Brown  
Americas Title Corp  
4100 Corporate Square, #161  
Naples, Florida 34104

FILE NO.: 011-211088A

CAS: 150,000  
R 18.50  
D 1,050.00

## WARRANTY DEED

Made this October 18, 2021 A.D. By Henry A. Valkema, Individually and as Trustee of the Henry A. Valkema Revocable Trust dated August 4, 1995, whose post office address is 2357 N 38th ST, Augusta, Michigan 49012, hereinafter called the grantor, to Kermit S. Sutton and Jenny W. Sutton, husband and wife, whose post office address is: 715 Tenth Street South, Naples, Florida 34102, hereinafter called the grantee:

(Whoever used herein the term "grantor" and "grantee" include all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations)

Witnesseth, that the grantor, for and in consideration of the sum of \$150,000.00 One Hundred Fifty Thousand dollars & no cents and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, alien, remises, releases, conveys and confirms unto the grantee, all that certain land situate in Collier County, Florida, viz:

Lot 5, of Block 29, REPLAT OF PARK, AND BLOCKS 20 AND 29 OF THE TOWN OF EVERGLADES, FLORIDA, as recorded in Plat Book 1, at Page 92, on Sheet 6, of the Public Records of Collier County, Florida, as recorded in Plat Book 3, Page 28 of the Public Records of Collier County, Florida.

Grantor further warrants subject property is not the homestead of the Grantor as it is vacant unimproved land.

Parcel ID Number: 83690200004

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To Have and to Hold, the same in fee simple forever.

And the grantor hereby covenants with said grantee that the grantor is lawfully seized of said land in fee simple; that the grantor has good right and lawful authority to sell and convey said land; that the grantor hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances except taxes accruing subsequent to December 31, 2020.

In Witness Whereof, the said grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered in our presence:

Elaine Stevens  
Witness Printed Name Elaine Stevens

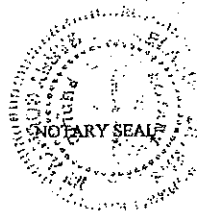
Mark M. Hancock  
Witness Printed Name Mark M. Hancock

State of MICHIGAN

County of Barry acting in Adamson

Henry A. Valkema individually and as Trustee (Seal)  
Henry A. Valkema, Individually and as Trustee  
Address: 2357 N 38th ST, Augusta, Michigan 49012

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 12 day of October, 2021, by Henry A. Valkema, Trustee of the Henry A. Valkema Revocable Trust dated August 4, 1995, who is/are personally known to me or who has produced Drivers license as identification. \*an individually and



ELAINE STEVENS  
Notary Public - State of Michigan  
County of BARRY  
My Commission Expires 10/22/2025  
Acting in the County of Barry

Elaine Stevens  
Notary Public  
Print Name: Elaine Stevens  
My Commission Expires: 10/22/2025

Prepared by and Return to:  
Jennifer A. Brown  
Americas Title Corp  
4100 Corporate Square, #161  
Naples, Florida 34104

FILE NO.: 011-211088

CNS 410,000  
R-1850  
D- d, 870.00

### WARRANTY DEED

Made this October 12, 2021 A.D. By Henry Roy Valkema the Unremarried Surviving Spouse of Marilyn J. Valkema, whose post office address is PO Box 706, Everglades City, Florida 34139; hereinafter called the grantor, to Kermit S. Sutton and Jeany W. Sutton, husband and wife, whose post office address is: 715 Tenth Street South, Naples, Florida 34102, hereinafter called the grantee:

(Whoever used herein the term "grantor" and "grantee" includes all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations)

Witnesseth, that the grantor, for and in consideration of the sum of \$410,000.00 Four Hundred Ten Thousand dollars & no cents and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, alien, remises, releases, conveys and confirms unto the grantee, all that certain land situate in Collier County, Florida, viz:

Lot 4, Block 29, REPLAY OF PARK, AND BLOCKS 20 AND 29 OF THE TOWN OF EVERGLADES, FLORIDA, per Plat in Plat Book 4, Page 28, Public Records of Collier County Florida.

Parcel ID Number: 83690160005

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To Have and to Hold, the same in fee simple forever.


And the grantor hereby covenants with said grantee that the grantor is lawfully seized of said land in fee simple; that the grantor has good right and lawful authority to sell and convey said land; that the grantor hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances except taxes accruing subsequent to December 31, 2020.




Page Two  
Warranty Deed  
Sutton/Valkema

In Witness Whereof, the said grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered in our presence:

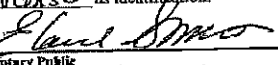
  
Witness Printed Name Elaine STEVENS

  
Witness Printed Name Mark M. Hancock

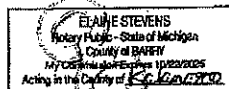
State of MICHIGAN  
County of Barry acting as Adamazoo

Henry Roy Valkema by  
Henry A. Valkema  
his Attorney in Fact (Seal)  
Henry Roy Valkema by Henry A. Valkema, his  
Attorney in Fact

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 12 day of October, 2021, by Henry Roy Valkema by and thru Henry A. Valkema, his Attorney in Fact, who is/are personally known to me or who has produced Driver's license as identification.

  
Notary Public  
Print Name: Elaine STEVENS  
My Commission Expires: 10/22/2025

NOTARY SEAL



**RESOLUTION NO. 2022-02**

**A RESOLUTION OF THE CITY OF EVERGLADES CITY, FLORIDA, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR THE RESILIENT FLORIDA GRANT PROGRAM; PROVIDING FOR THE DESIGNATION OF AN AUTHORIZED REPRESENTATIVE TO EXECUTE SAID APPLICATION ON BEHALF OF THE CITY OF EVERGLADES CITY, FLORIDA; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Florida Department of Environmental Protection is accepting grant applications for the Resilient Florida Grant Program, including applications for the preparation of a vulnerability assessment, an assessment analyzing and planning for vulnerabilities resulting from flooding resulting from increases in frequency and duration of rainfall events, storm surge from more frequent and severe weather systems, and sea level rise, as more specifically defined in section 380.093, Florida Statutes;

**WHEREAS**, the funding is provided by legislative appropriation and the grants are pursuant to section 380.093, Florida Statutes;

**WHEREAS**, the grants are managed at a state level by the Florida Department of Environmental Protection;

**WHEREAS**, in addition to analysis and planning funding, the Resilient Florida Grant Program provides funding for the implementation of various projects to improve resiliency; however, this implementation funding requires the development of a vulnerability analysis;

**WHEREAS**, the City of Everglades City is municipality of the State of Florida and is a qualifying applicant;

**WHEREAS**, the City Council wants to submit a grant application on the City's behalf to obtain funding to retain the appropriate professionals to conduct and prepare a vulnerability assessment that meets the requirements of section 380.093, Florida Statutes, so that, in the future, the City may qualify to apply for implementation grants under the Resilient Florida Grant Program; and

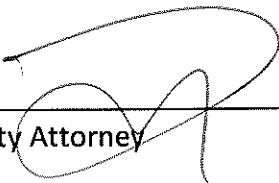
**WHEREAS**, the City Council wants to authorize the mayor to sign and submit a grant application on the City's behalf.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERGLADES CITY, FLORIDA, THAT:**

- SECTION 1.** The above recitals are true, correct, and incorporated by reference as if set forth fully herein.
- SECTION 2.** The Mayor is hereby designated as the authorized representative to execute the Resilient Florida Grant Application for a vulnerability assessment under section 380.093, Florida Statutes, enclosed as Exhibit A (the "Grant Application") on behalf of the City of Everglades City, Florida.
- SECTION 3.** The Mayor, or his designee, is authorized to submit the Grant Application to the Florida Department of Environmental Protection.
- SECTION 4.** Each provision of this Resolution shall be deemed separate and severable and if any section or part thereof is held to be invalid by a court of competent jurisdiction, the remainder of the Resolution shall not be affected.
- SECTION 5.** This Resolution shall take effect immediately upon its passage and adoption.

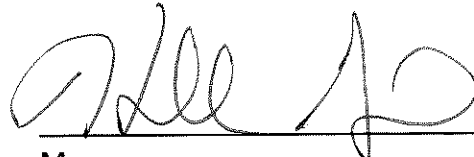
**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF EVERGLADES CITY, FLORIDA, THIS JUNE 7, 2022.**


APPROVED AS TO LEGAL FORM:

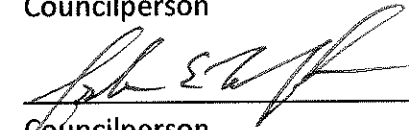
  
\_\_\_\_\_  
City Attorney

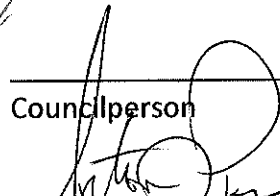
ATTEST:


  
\_\_\_\_\_  
Dottie Joiner, City Clerk

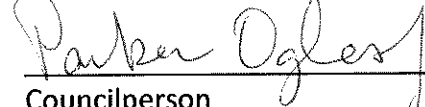
  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

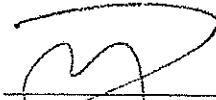
  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

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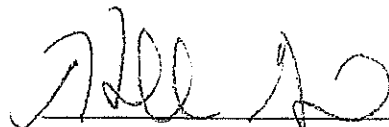
PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF EVERGLADES CITY, FLORIDA, THIS JUNE 7, 2022.

APPROVED AS TO LEGAL FORM:

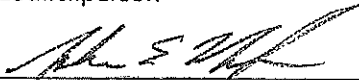
  
\_\_\_\_\_  
City Attorney


ATTEST:

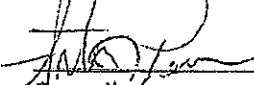
  
\_\_\_\_\_  
Dottie Joiner, City Clerk

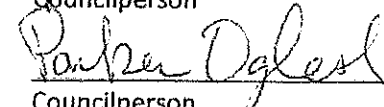
  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

  
\_\_\_\_\_  
Councilperson

AGENDA ITEM  
NUMBER 7.e.

**RESOLUTION NO. 2022-02**

**A RESOLUTION OF THE CITY OF EVERGLADES CITY, FLORIDA, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR THE RESILIENT FLORIDA GRANT PROGRAM; PROVIDING FOR THE DESIGNATION OF AN AUTHORIZED REPRESENTATIVE TO EXECUTE SAID APPLICATION ON BEHALF OF THE CITY OF EVERGLADES CITY, FLORIDA; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Florida Department of Environmental Protection is accepting grant applications for the Resilient Florida Grant Program, including applications for the preparation of a vulnerability assessment, an assessment analyzing and planning for vulnerabilities resulting from flooding resulting from increases in frequency and duration of rainfall events, storm surge from more frequent and severe weather systems, and sea level rise, as more specifically defined in section 380.093, Florida Statutes;

**WHEREAS**, the funding is provided by legislative appropriation and the grants are pursuant to section 380.093, Florida Statutes;

**WHEREAS**, the grants are managed at a state level by the Florida Department of Environmental Protection;

**WHEREAS**, in addition to analysis and planning funding, the Resilient Florida Grant Program provides funding for the implementation of various projects to improve resiliency; however, this implementation funding requires the development of a vulnerability analysis;

**WHEREAS**, the City of Everglades City is municipality of the State of Florida and is a qualifying applicant;

**WHEREAS**, the City Council wants to submit a grant application on the City's behalf to obtain funding to retain the appropriate professionals to conduct and prepare a vulnerability assessment that meets the requirements of section 380.093, Florida Statutes, so that, in the future, the City may qualify to apply for implementation grants under the Resilient Florida Grant Program; and

**WHEREAS**, the City Council wants to authorize the mayor to sign and submit a grant application on the City's behalf.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERGLADES CITY, FLORIDA, THAT:**

- SECTION 1.** The above recitals are true, correct, and incorporated by reference as if set forth fully herein.
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**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF EVERGLADES CITY, FLORIDA, THIS JUNE 7, 2022.**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Councilperson

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Councilperson

\_\_\_\_\_  
City Attorney

\_\_\_\_\_  
Councilperson

ATTEST:

\_\_\_\_\_  
Councilperson

\_\_\_\_\_  
Dottie Joiner, City Clerk

\_\_\_\_\_  
Councilperson



EXHIBIT # 15

# RCP APPLICATION

## RCP Grants

- > Create a New Grant Application
- ▾ Existing Applications

### Draft RCP Grant Applications

Application Type	▾	Applicant Name	▾	Project Title	▾	Status	▾	Prepared
Funding for Resilient Florida – Planning Projects		City of Everglades City		Everglades City Vulnerability Assessment a...		Draft		Antonio P...

Modify Draft Application

## Application

Resilient Florida – Planning Projects

### 1. Applicant and Project Information

If your contact is not found, use the contact management button at the top of the page. Please Note: your application will be lost unless you select the Save button prior to visiting the Contact Management link. >

Applicant Account ⓘ

City of Everglades City



Applicant Grant Manager ⓘ

Dorothy Joiner

X

Applicant Authorized Signee ⓘ

Howell Grimm

X

Applicant Fiscal Agent ⓘ

Tammie Pernas

X

## 2. Project Information

Choose the project type you are submitting:

ⓘ

Available

Chosen

Partial Vulnerability Assessment (part of community)



Complete Vulnerability Assessment (entire community)

Update to Existing Assessment for Statutory compliance



Adaptation planning (Statutory VA is a pre-req)

Comprehensive Plan Amendments for Peril of Flood

\* (required) Project Title ⓘ

Everglades City Vulnerability Assessment and Adaptation Planning

This field is calculated.

Total Grant Funding Amount Requested ⓘ

\$125,000.00

This field is calculated.

Total Grant Match Amount ⓘ

\$0.00

**List any municipalities directly served by the project and included in the scope of work. In the next step you will select the counties, if all municipalities are included that will be in the counties selected below, enter "all-inclusive."**



List the City(ies)/ Town(s)/Village(s) ⓘ

Everglades City

Area Served  
*Select your county.* ⓘ

Available

Alachua

Baker

Bay

Bradford

Brevard

Will the vulnerability assessment include any state managed lands such as National Estuarine Research Reserves (NERRs) or Aquatic Preserves (APs)? ⓘ

No

Total Population ⓘ

425

Percent of Population ⓘ

100

3. Project Work Plan

Project Summary ⓘ

The city of Everglades City is located in Southwest Florida and is surrounded by mangrove forests and estuarine areas making the community especially vulnerable to climate change and sea-level rise. The project will assess the cities vulnerability to nuisance flooding, compound flooding and sea level rise and develop projects, plans, and policies that will allow the Everglades City to prepare for these threats along with geospatial deliverables useful for the Department of Environmental Protection's statewide planning efforts.

#### **Project Description**

The entire Gulf Coast of Florida including the city of Everglades City is and will continue to be susceptible to nuisance flooding, compound flooding, sea level rise (SLR) and storm surge thus presenting challenges with protecting public infrastructure. Everglades City regularly experiences flooding problems during seasonally-high tides (i.e. King Tides) and is especially susceptible to storm surge damage (Hurricanes Donna/1960, Wilma/2003, Irma/2017 etc.). The city of Everglades City recognizes that SLR and the resulting nuisance, compound flooding can detrimentally impact public assets, including roads, water supply, wastewater treatment, storm water infrastructure, schools, fire stations etc. The city needs to develop long term strategies to mitigate against these potential future impacts.

In 2021, Everglades City joined the Southwest Florida Regional Resiliency Compact. The compact is an agreement to facilitate local governments working together to prepare for, adapt to, and mitigate climate change impacts.

The city is also currently working on amending the Comprehensive plan which will include a peril of flood amendment that address the requirements of FS 163.1-3178(2) (f).

The city of Everglades City must be proactive to prepare for SLR to minimize losses of public service. Everglades City wishes to conduct a climate change vulnerability assessment to better understand potential impacts to publicly-owned critical assets, infrastructure and operations. This vulnerability assessment will use the best available science to determine the cities vulnerability to different climate scenarios. The vulnerability assessment will be used to develop adaptation strategies that will protect infrastructure, ensure continuity of public services and safety, and increase long-term resilience of the City's vitality.

#### **4. Project Need and Benefit**

**Explain the demonstrated need, which the project addresses.**

SLR is adversely affecting the city of Everglades City through storm surge and by creating localized flooding during king tide and compound flooding events (king tide/rainfall events). In 2017, Hurricane Irma created up to 9 ft of storm surge resulting in widespread damage to city, county, school district and other public assets including the wastewater treatment facility, city hall, public school, fire station, streets etc. The results of the VA will evaluate SLR impacts and help the city develop adaptation /mitigation strategies.

**Explain how the proposed project fits into one or more of the Project Types.**

(Primary Purpose) Vulnerability Assessment  
(Secondary Purpose) Adaptation Planning

If the project is a Vulnerability Assessment for Peril of Flood compliance or other, please describe how the project will meet the outlined requirements for a Vulnerability Assessment under s. 380.093, F.S.

The Vulnerability assessment will meet all of the requirements of 380.093:

- 1) Will cover all of assets owned or maintained by the city of Everglades City and Collier County.
- 2) Will utilize recent publicly available digital elevation models and generally accepted analysis and modeling techniques.
- 3) Will include an analysis of vulnerability of and risks to critical assets including regionally significant assets owned or managed by the city and county.

4) Upon completion the city will provide to FDEP the following:

- a. A report detailing the findings of the assessment.
- b. Electronic mapping data used to illustrate flooding and sea level rise impacts identified in the assessment.
- c. Peril of Flood Amendments
- d. Depth of:

- i. Tidal Flooding, including future high tide flooding (number of tidal flood days expected for each scenario and planning horizon)

- ii. Current and future storm surge flooding using NOAA or FEMA storm surge data. Initial storm surge event used will equal or exceed the current 100 year flood event.

- iii. To the extent practical will include rainfall induced flooding using spatial temporal analysis or existing hydrologic and hydraulic modeling results.

- iv. To the extent practical compound flooding of the combination of tidal, storm surge and rainfall induced flooding.

- e. The following scenarios and standards will be utilized:

- i. All analyses in the North American Vertical Datum of 1988.

- ii. At least two local sea level rise scenarios which include the 2017 NOAA intermediate -low and intermediate -high sea level rise projections.

- iii. At least two planning horizons that include planning horizons for 2040 and 2070.

- iv. Local sea level rise data that has been interpolated between the two closest NOAA tide gauges.

If applicable, explain how the proposed project adapts critical assets to the effects of flooding and sea level rise as defined in s. 380.093, F.S.

This project will provide the city with vital information required to initiate an adaptation action plan. The plan will identify critical assets and proposed actions to mitigate critical assets from the effects of flooding and sea level rise and will allow the city to pursue grant dollars and implement other financial structures needed to begin to address required modifications to critical assets and infrastructure.

Discuss how the project is feasible and can be completed by the grant period deadline.

The city is currently developing an RFQ for engineering services firm with experience in conducting vulnerability assessments. This will allow the city to complete the tasks within the grant period timeline.

Has the applicant entity(ies) performed a prior vulnerability assessment, separate from what is being proposed in this application?

No

*In order to access the rest of the application all required fields (indicated with an asterisk\*) must be filled in and saved.*

Cancel

Save

> Uploads

> Task

> Task Budget Category

> Task Personnel Grantee

> Submittal

Florida Department of Environmental Protection  
3900 Commonwealth Blvd.,  
Tallahassee, Florida 32399-3000  
Phone: 850-245-2501

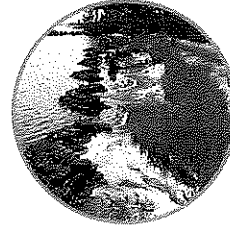
# RESILIENT FLORIDA

## GRANT OPPORTUNITIES

FloridaDEP.gov/ResilientFlorida

### REGIONAL RESILIENCE ENTITIES

- Eligible Entities:** Regional entity established by local governments and whose responsibilities include resilience planning and coordinating solutions to impacts from flooding and sea level rise.
- Project Types:** Provide technical assistance to counties and municipalities; coordinate multijurisdictional vulnerability assessments; and develop project proposals to be submitted for inclusion in the Statewide Flooding and Sea Level Rise Resilience Plan.
- Fiscal Year 2022-23:** \$2 million
- Funding Duration:** One year. Projects must be completed and funds expended during single fiscal year.
- Application Period:** May 1 - June 22, 2022
- Statute Reference:** Section 380.093(6), F.S.



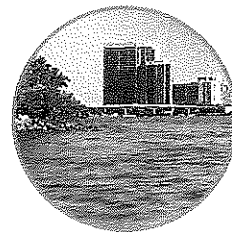
### PLANNING GRANTS

- Eligible Entities:** Counties and municipalities.
- Project Types:** Vulnerability assessments; adaptation plans; resilience planning; Part of Flood compliance; comprehensive plan amendments; and projects, plans, and policies that allow communities to prepare for threats from flooding and sea level rise.
- Fiscal Year 2022-23:** \$20 million
- Funding Duration:** Three years
- Application Period:** May 1 - June 22, 2022
- Statute Reference:** Section 380.093(3), F.S.



### STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN

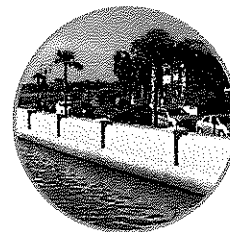
- Eligible Entities:** Counties, municipalities and other eligible entities as identified in statute.
- Project Types:** Implementation projects that address risks of flooding or sea level rise identified in a vulnerability assessment that meet the requirements of Section 380.093(3), F.S.
- Fiscal Year 2023-24\*\*:** \$100 million
- Funding Duration:** Three years
- Match Requirement:** Minimum of 50% match unless qualified as a financially disadvantaged small community.
- Application Period:** July 1 - Sept. 1, 2022
- Statute Reference:** Section 380.093(5), F.S.



\* Fiscal year 2022-23 Resilience Plan projects have already been awarded. The Resilience Plan is subject to legislative review and approval and must be submitted to the Legislature by December 1st of each year and the projects are funded with the following fiscal year appropriation.

### SUPPLEMENTAL RESILIENT FLORIDA GRANTS

- Eligible Entities:** Counties, municipalities and other eligible entities as identified in statute.
- Project Types:** Planning projects, pre-construction activities, and implementation projects that address risks of flooding or sea level rise.
- Fiscal Year 2022-23\*\*:** Up to \$200 million in State-directed American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds (SLFRF). \$20 million allocated for planning and pre-construction.
- Funding Duration:** Three and a half years; must be complete by Dec. 31, 2026. No extensions permitted.
- Award Process:** Projects that apply for the Planning Grants and Statewide Resilience Plan may be selected and awarded SLFRF.



\*\* The SLFRF are a one-time appropriation to the Program. The projects funded by the SLFRF are subject to legislative review and approval and must be submitted to the Legislature by Dec. 1, 2022. The projects can be awarded when funds are released by the IRS. Based on funding.

# Resilient Florida 2022 Summary

## Goals

The Resilient Florida Grant Program aims to expand the use of adaptation planning across the state by providing grant funding to local governments who have not yet performed a flooding and sea level rise vulnerability assessment.

- **Performing a community-wide vulnerability assessment is the first step to initiate the adaptation planning process.** A vulnerability assessment allows a community to identify their most at-risk areas and assets and develop adaptation strategies to address those risks.

## Upcoming Opportunities Fiscal Year 2022-23

The program will be accepting proposals for planning projects and regional resilience entities between May 1 and June 22.

- Communities who have yet to perform a vulnerability assessment will be prioritized for funding. To ensure that the statutory standards are clear, the program will provide guidance documents which will contain a standardized scope of work for reference.
- For more information on our recommended process for Adaptation Planning, please refer to the [Florida Adaptation Planning Guidebook](#).

## Statewide Flooding and Sea Level Rise Resilience Plan

Once a local government has conducted a vulnerability assessment, they are eligible to apply for implementation grant funding in the Statewide Flooding and Sea Level Rise Resilience Plan.

- The program will be accepting proposals for implementation projects between July 1 through Sept. 1 to be included in the submittal due to the governor and the legislature on Dec. 1, 2022. Visit <https://protectingfloridatogether.gov/> for the link to apply on July 1.

## How to get engaged

The Program will be hosting webinars to provide key information and answer questions to assist communities with the application process. You can request the link to join by emailing [Resilience@FloridaDEP.gov](mailto:Resilience@FloridaDEP.gov).

**Webinar for Q&A– Thursday June 16, 2022 from 1 to 2 p.m. EDT.**

For more information about the Resilient Florida Program, please the [program website](#). A few helpful pages are the [Rulemaking Page](#), the [Grants page](#), and the [RF Resources Page](#) which includes links to third party sites. You can also [subscribe to our GovDelivery](#) for program updates, announcements, and notifications when applications are being accepted.

# Resilient Florida Program Planning and Implementation Project Application FAQ's

## *Documents:*

- [\*Planning VA SOW and Technical Standards Guidance.pdf.\*](#)
- [\*Florida Adaptation Planning Guidebook.\*](#)

*The following is a representation of questions and answers provided either in discussions, webinars or via email that may assist future applicants to the Resilient Florida Program. Note questions or answers may have been modified for accuracy and/or clarity for this document.*

## Planning Project Q&A

### I. Inland/Coastal Community Scope of Work

Is the standard scope of work more attuned to the coastal communities, or does it cover both coastal and inland standards?

*The scope of work will be largely the same for coastal and inland communities except for what the prominent future threats may be (i.e., rainfall, riverine, compound flooding and, if appropriate, sea level rise). The program is developing technical guidance that will assist all communities in assessing future conditions, especially inputs into the models that would be necessary as part of the standard scope of work. It will also contain sea level rise estimation methodology for coastal communities. This guidance will be available prior to award announcements.*

### II. Vulnerability Assessment

Would a physical vulnerability assessment (VA) of seawalls and stormwater inlets/outlets (involving field data collection) be included within the eligible project types?

*This would technically be considered an eligible project type as an "assessment that encompasses a smaller geographic area or a portion of critical assets," which is subject to approval by the department; programmatically, we would like every community to have a baseline VA that meets our statutory requirements. That means including inventory of the critical assets and assessing their vulnerability for the entire jurisdiction.*

*Is developing an adaptation plan based on an existing VA eligible for this funding? How would it fit into the scoring criteria?*

The current VA must meet standards according to F.S. 380.093(3)(d). If your current VA does not meet the standards, you may submit a project proposal that includes updating the VA in addition to developing the adaption plan.

### How will planning project proposals be ranked and scored?

There are no scoring criteria in statute to prioritize Planning or Regional Resiliency Entity grants. Until July 2025, the program aims to support as many Florida communities as possible in completing statutorily compliant vulnerability assessments and updates to existing assessments. Applications will be reviewed for eligibility and cost effectiveness to ensure that state planning funds are available for as many eligible projects as possible.

### Is there a spending limit for hiring a consultant to perform the vulnerability assessment?

Proposals should demonstrate what costs are necessary to meet the VA requirements in statute. Costs may need to be justified on a case-by-case basis. The standard scope of work contains general costs estimates for common tasks.

### Do planning grants require a 50% applicant match?

No, planning grants do not require a 50% match.

### Does the program prioritize project types?

The program is prioritizing the development of comprehensive vulnerability assessments for all of Florida's 67 counties and 410 municipalities.

### Can social and economic impact analyses be included in a vulnerability assessment?

Subject to available funding, the department may consider funding social and economic impact analyses. To be considered, they should be presented as line-item expenses in the project proposal. Social and economic impact analyses are not in the requirements of F.S. 380.093(3)(d).

## III. Funding

### Can a federal funding source be used as match funds for Resilient Florida Program grants?

Potential matching funds should be identified in the grant proposal. The program will determine eligibility on a case-by-case basis.



*While not required for planning grants, matching funds are beneficial to leverage program funds, provide additional support and achieve additional initiatives.*

*Does the program account for regional challenges facing communities when allocating funding?*

*Yes, the program understands there are differences across the state that create different challenges for assessing vulnerability such as the number of assets, the presence or absence of large water bodies and/or tidally influenced waters.*

*What is the total amount of funding for planning grants this Fiscal year (22-23)? Is there a max an individual community can receive?*

*The program anticipates having \$20 million available for planning grants in the 2022-23 Fiscal year. There is not a maximum award amount at this time. Priority is given to communities that do not have a VA. Expenses beyond of the minimum requirements of 380.093(3)(d) are not guaranteed funding.*

#### **IV. Application**

*Should counties and their municipalities jointly submit a planning application for a vulnerability assessment/ adaptation plan or should they be separate applications?*

*The program encourages collaborating within your regional groups and or city/county work groups to not only maximize project funding but to ensure some scale of consistency in your area.*

*If we apply this round, when would award likely occur?*

*The program's goal is to select projects and execute grant agreements in advance of July 1, 2022, when the grant funding comes available. Grant execution dates will vary from project to project.*

*Regional resilience entity grants need to be completed and funds expended within a single fiscal year (July 2022 – June 2023). Planning grants have a three-year timeframe for project completion.*

*Will the regional resilience entity grants receive a grant award by July 1?*

*The program will execute grant agreements as quickly as possible. Comprehensive VAs will be prioritized for funding.*

## V. Regional Resilience Entity Projects

### What types of projects will be prioritized for funding of the regional resilience entity grants?

Projects that assist counties and municipalities to complete a comprehensive VA or to update an existing VA to compliance with Section 380.093, F.S. will be prioritized for grant award.

## Implementation Project Q&A

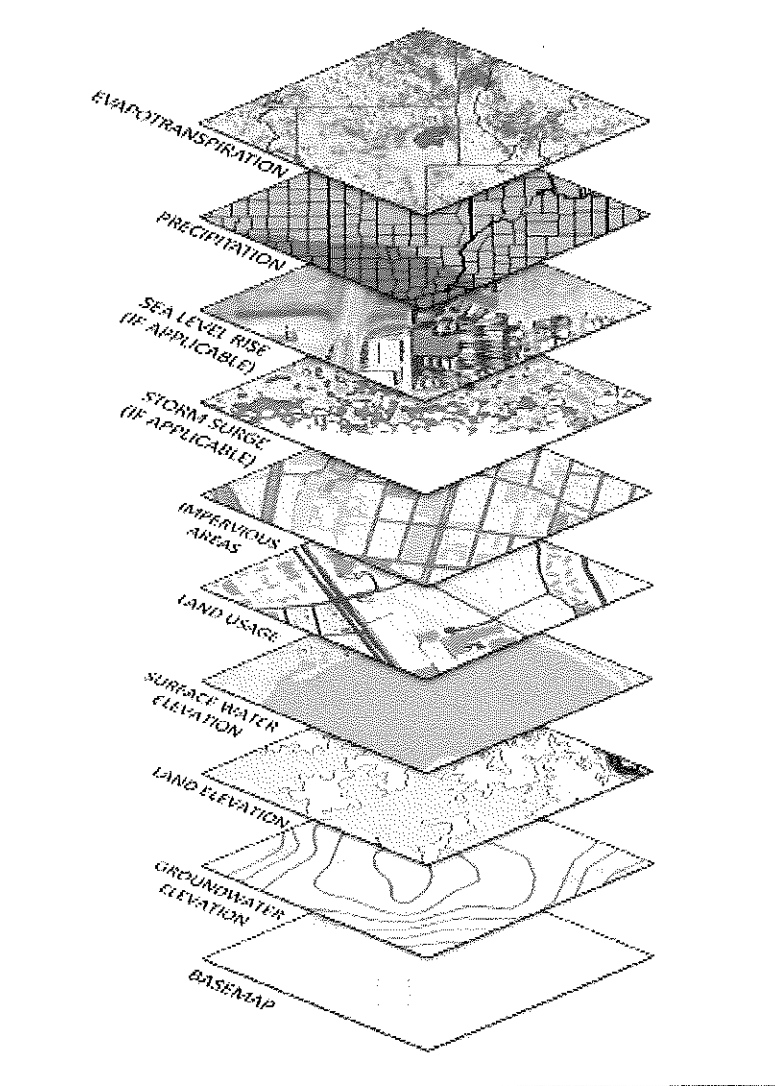
### Do projects need to be listed in the Statewide Flooding and Sea Level Rise Plan to be considered for funding?

In accordance with statutes, eligible projects for the Statewide Flooding and Sea Level Rise Plan must be identified as a vulnerable critical asset or area in a VA or adaptation plan. However, for Fiscal year 2022-23, it is anticipated that the program will receive additional federal American Rescue Plan Act (ARPA) funds that do not require that an asset be identified in a VA to be eligible. However, these funds are non-recurring and are not anticipated beyond FY 22/23. Although a VA should list the vulnerable critical assets, the program recognizes that assessments do not have fully developed strategies or projects for funding. It is encouraged through the adaptation planning process to create an adaptation plan which is where you prioritize your focus areas, develop adaptation strategies and would recommend projects for funding.

### How can projects be prioritized at a local level? How can a project rank higher for funding consideration?

The State recognizes that some local decisions must be made as to priority and cannot provide a prescriptive means for prioritization of projects by the local government. In our proposed rule language, if two or more projects score the same amount of points in the scoring criteria, the projects that are most ready-to-proceed will be prioritized by the State. The Florida Adaptation Planning Guidebook provides a framework for determining adaptation strategies and in Section 4.1.1 some recommendations on prioritization.

## Standardized Vulnerability Assessment: Scope of Work Guidance



*Example Input Data Schematic for Flood Simulation Models (Esri, 2020; FDEP, 2017; HPRCC, 2022; Jean-Paul Rodrigue, 2015; NOAA, 2022; NOAA, 2018; USGS 2021; USGS, 2018)*

### Acknowledgements

This document was created by the Florida Department of Environmental Protection's (Department) Resilient Florida Program, within the Office of Resilience and Coastal Protection (ORCP) in partnership with the resilience team from Taylor Engineering, Inc. to act as a resource for local community efforts when assessing vulnerability through the Resilient Florida Program's planning grants. This document is up to date as of May 2022.

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## Introduction

### **1. Purpose**

This document is provided to ensure state-funded Vulnerability Assessments (VAs) are standardized to meet the requirements of the statute, s. 380.093, F.S., and to maximize funding for the Florida Department of Environmental Protection's (the Department) Resilient Florida Program grant awardees. The standardized scope of work guidance (the "guidance") is designed to assist local governments, both coastal and noncoastal, in developing the project, project cost estimates, and assist communicating requirements to consultants, when applicable, in the preparation of a statutorily compliant VA. Additionally, a minimum standard for locally performed VAs are necessary to provide a common framework for the development of a statewide assessment. This guidance will refer to the "project team" which represents either the local government and/or any contracted third parties including consultants, project managers, GIS professionals, engineers, hydrologists, etc. This guidance includes, but may not be limited to, minimum tasks, required data, standards, scenarios, methodologies, and example deliverables of a VA. Example deliverables that illustrate best practices excerpted from previous state-funded VAs are included throughout.

### **2. Application**

The guidance is organized with **recommended** and **required** minimum required tasks which include statutorily required data, standards, elements, methodologies for VAs in coastal and noncoastal communities. The guidance also includes example deliverables for each task. The **recommended** tasks are meant to serve as best practices and reinforce concepts from the Florida Adaptation Planning Guidebook to include in the scope of work which can be tailored to meet the needs of each community. Local governments are encouraged to add more location specific detail, as well as standard formats, specifications, and legal requirements required by their organization. Appendix A provides generalized cost estimates for each task based on previously conducted VAs around the state. The purpose of the generalized costs is to provide a framework for estimating the overall cost of preparing a vulnerability assessment depending upon selected tasks and deliverables. These generalized estimates can be used when determining appropriate funding sources and fiscal resources necessary to complete the VA. Appendix B contains notes from focus groups held on conducting noncoastal assessments. Appendix C contains the Department's GIS Standards. Appendix D and E relate to the Vulnerability Assessment Checklist and contain Exhibit I which will be included in all grant agreements and the checklist to be submitted to the Department at the conclusion of the assessment.

## Standard Scope of Work Tasks

### **1. Kick off meeting (recommended)**

After a notice-to-proceed is issued, the project team should meet to develop an overall project management plan and to address initial actions. Meeting attendees should discuss the project scope, project goals, schedule, key milestones, and deliverables - to develop a consistent project approach. The kick-off meeting should be hosted by the local government and should identify potential representatives to serve on the project steering committee. Prior to the meeting, the project team should prepare the sign-in sheet, draft project schedule and other meeting materials as necessary.

The project team should prepare a draft list of representatives to serve on the project Steering Committee based on discussions with the local government. It is recommended that the Committee be limited to no more than 10 representatives to better manage meeting outcomes.

Recommended representatives for the Steering Committee are (NOAA, 2021):

- Public Safety – emergency planning officials, hazard mitigation planners, state, and/or local floodplain manager
- Transportation – local transit authorities, highway planning and maintenance officials, metropolitan planning organization, ports authority
- Utilities – public and private utilities
- Building and Housing – building regulation and inspection officials, public housing authorities, local developers/builders associations, local realtors associations, local engineering/architects associations
- Community and Economic Development – local community development and economic development officials, nonprofit community development organizations, chamber of commerce, major business interests
- Education – local colleges and universities, school district officials, nonprofit education and advocacy organizations, extension agents
- Environment – environmental planning and management officials, coastal planning and management officials, sustainability planning officials, land conservation organizations, nonprofit organizations
- Planning – local and regional planning officials, zoning and codes, nonprofit planning organizations, land development
- Parks and Recreation and Cultural Resources – local recreation and cultural resource officials, nonprofit recreation groups and organizations, cultural resource groups
- Human and Social Services – health care and mental health organizations, social service providers, elderly and child advocacy organizations, neighborhood and community associations, religious and charitable organizations
- Local Elected Officials
- Community Leaders or Champions – Cultural groups with diverse and socio-economic backgrounds
- Researchers and Scientists – State science officer, local weather forecast office, climate researchers
- State and Federal Governments, NGOs – Sea Grant Agent, State Coastal Management Program, National Association of Counties Representative (NACo), National Estuarine Research Reserves (NERR), National Fish and Wildlife Federation (NFWF), U.S. Geological Survey (USGS), Environmental Protection Agency, U.S. Army Corps of Engineers (USACE),

University of Florida's Institute of Food and Agricultural Sciences (UF/IFAS)  
representative, state agencies, water management district representative

**Example Deliverables:** Draft list of Steering Committee members for consideration by the local government/project team. Minutes prepared by the project team, for review and approval by the local government, which documents all decisions and agreed upon outcomes of the meeting. The project team should prepare a draft email detailing the project purpose, goals, schedule, project meeting dates and locations, and overall desired outcomes to potential steering committee members, requesting their participation on the committee.

## **2. Assemble steering committee, and conduct public outreach (recommended)**

### **2.1. Assemble steering committee**

After reviewing and approving the steering committee list, the project team should distribute the draft email prepared in Task 1 requesting steering committee participation and confirmation of the potential committee member's acceptance or denial.

**Example Deliverables:** A list of local representatives that have confirmed participation on the steering committee for final approval by the local government.

### **2.2. Conduct Steering Committee Meetings**

The project team should coordinate with the local government in determining the number, dates, times, and locations for the steering committee meetings, based on critical decision points in the project process. The goal of the steering committee meetings is to assist in reviewing the goals of the project, review draft materials, provide input for study direction, assist in identifying geographic context, appropriate modeling methodologies, assist in identifying available data and resources, identify relevant assets, and review project findings and recommendations. A minimum of 2 steering committee meetings is recommended, at the beginning and end of the project, however, more may be necessary to provide guidance at critical decision points throughout the project process. Additional guidelines and recommendations for stakeholders to include can be found in Chapter 1 of the [Florida Adaptation Planning Guidebook](#).

**Example Deliverables:** Meeting agendas indicating location, date, and time of meeting; sign-in sheets specifying attendees; presentation(s) from the meeting; summary report of committee recommendations and guidance including attendee input, meeting outcomes, methodologies selected, appropriate resources and data, relevant assets and review study deliverables for accuracy and applicability.

**Table 1** Example of a Deliverable Listing Steering Committee Members, Affiliation, and Meeting Participation, Orange County (Amec Foster Wheeler, 2017)

Member Name	Affiliation	Meeting Date					
		10/24/16	11/30/16	1/19/17	3/23/17	8/7/17	12/18/17
Jason Taylor	Orange County	✓	✓	✓			
Luis Martinez	Orange County					✓	
Daniel Negron	Orange County	✓	✓	✓	✓	✓	
Amy Bradbury	Orange County	✓	✓	✓	✓	✓	
Gregory Golgowski	Orange County						
Nadia Vanderhoof	Orange County						
Kelsie Davis	Red Cross	✓	✓	✓			
Bill Graf	SFWMD	✓	✓		✓		
Michelle Cechowski	ECFRPC	✓					

### 2.3. Public Outreach Meeting #1

The project team should, in coordination with the local government when applicable, conduct at a minimum, two public outreach meetings during the course of the project. The purpose of this initial meeting is to allow the public to provide input during the initial data collection stages, preferred methodologies, and data for analyzing potential sea level rise impacts and/or flooding, guiding factors to consider, and critical assets important to the community. The project team should be responsible for preparing all social media notifications, meeting invitations, meeting materials, presentations, and graphics utilized during the meeting, based on prior approval from the local government when necessary.

Public outreach should be conducted during the data collection stages of the project. Stakeholder groups (from the list above) not included in the steering committee should be invited to attend public outreach meetings. Including public outreach early in the project can influence critical asset inventories, particularly when it comes to determining the community's cultural assets. It is recommended that a video or audio recording of public outreach meeting(s) be uploaded on a publicly accessible webpage to allow citizens to be involved who could not attend.

Additional guidelines and recommendations can be found in, [s. 380.093, F.S.](#), and Chapters 1 and 2 of the [Florida Adaptation Planning Guidebook](#).

**Example Deliverables:** Meeting agenda indicating location, date, and time of meeting; sign-in sheets identifying the number of citizens, steering committee attendees, and county/municipality staff attendees; presentation(s) from the meeting; video or audio recording from the meeting posted to public webpage, if available; summary report including attendee input and meeting outcomes. Copies of any social media posts, announcements, presentations, and graphics utilized during the conduct of the meetings should be provided.



### 3. Acquire Background Data (required)

The project team, in coordination with the local government when applicable, should research and compile the data needed to perform the VA, based on the requirements as defined in s. 380.093, F.S. Three main categories of data are required to perform a VA:

1. Critical/regionally significant assets
2. Topographic data
3. Flood scenario-related data

Examples of required data and data sources for the development of a VA in each of the three categories listed include:

#### 3.1. Critical/Regionally Significant Assets Inventory

The inventory should include:

*Transportation assets and evacuation routes*, including airports, bridges, bus terminals, ports, major roadways, marinas, rail facilities, and railroad bridges.

*Critical infrastructure*, including wastewater treatment facilities and lift stations, stormwater treatment facilities and pump stations, drinking water facilities, solid and hazardous waste facilities, military installations, communications facilities, and disaster debris management sites.

*Critical community and emergency facilities*, including schools, colleges, universities, community centers, correctional facilities, disaster recovery centers, emergency medical service facilities, emergency operation centers, fire stations, health care facilities, hospitals, law enforcement facilities, local government facilities, logistical staging areas, affordable public housing, risk shelter inventory, and state government facilities.

*Natural, cultural, and historical resources*, including conservation lands, parks, shorelines, surface waters, wetlands, and historical and cultural assets.

Potential Data Sources include but are not limited to:

- Property/parcel geo-referenced data (public, historic, natural resources, land use) – sourced from Florida Geospatial Open Data, local water management districts – Florida Land Use, Cover, and Forms Classification System (FLUCCS), Florida Master Site File – Division of Historical Resources, locally sourced county and municipality data.
- Critical Facilities – sourced from Florida Division of Emergency Management (FDEM) Critical Facilities Inventory, USGS Geographic Names Information System, FEMA/Dept. of Homeland Security, locally sourced county and municipality data
- Flood Elevation Certificates – sourced from FDEM Elevation Certificates, locally sourced county and municipality data
- Roadway/Transportation Network data – sourced from USGS The National Map transportation layer, U.S. Department of Homeland Security Homeland Infrastructure

Foundation-Level Data, OpenStreetMap, Florida Department of Transportation (FDOT) Open Data Hub, NavTeq/HERE roads database.

- Building Footprints – sourced from Microsoft/Esri, Google, locally sourced county and municipality property appraiser data.

### 3.2. Topographic Data

- Survey data – sourced from FDEM Florida Elevation Certificates, locally sourced county and municipality data of Finished First Floor Elevations (FFE) and roadway crests for selected critical assets
- LiDAR, Digital Elevation Model (DEM) data – sourced from National Oceanic and Atmospheric Administration's (NOAA) National Centers for Environmental Information (NCEI) DEM, U.S. Interagency Elevation Inventory, USGS National Elevation Dataset, Florida Geospatial Open Data, local water management district GIS hubs, locally sourced county and municipality data
  - DEM used for state-funded vulnerability assessments should be 3-meter cell size at a minimum.

### 3.3. Flood Scenario-Related Data

As applicable, the following flooding scenario-related data should be included.

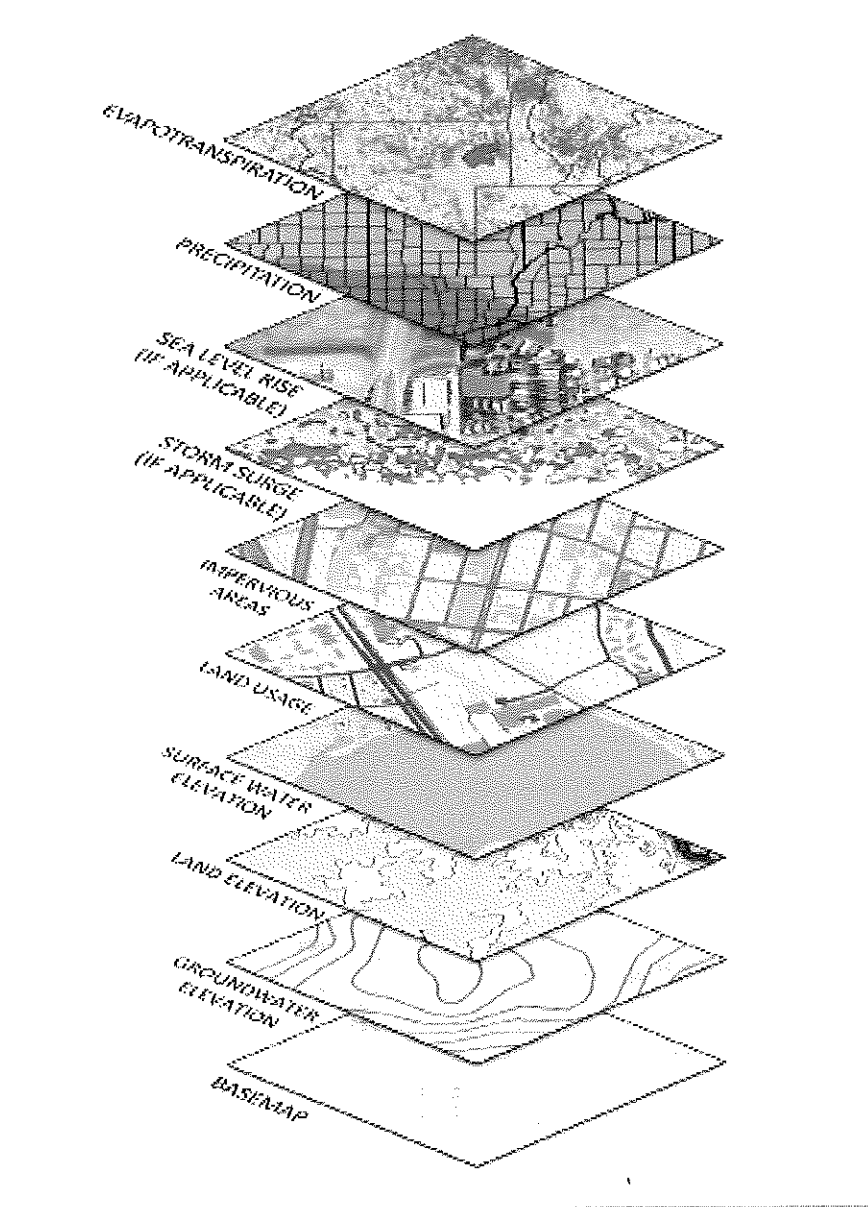
- Precipitation data – currently sourced from NOAA Atlas 14, local water management district, USGS, Florida Flood Hub (when available). The USGS is developing a change factor that would be applied to NOAA Atlas 14 rainfall distribution curves to account for future climate variability in South and Central Florida. The USGS Geo Data Portal and National Hydrologic Model (NHM) Infrastructure are valuable sources for climate data (USGS, 2022; USGS, 2020). The Hydrologic & Hydraulic (H&H) modeling team should account for any uncertainties associated with the future climate data projections used in the study. Precipitation projection data should include the 100-year, 24-hour rainfall event at a minimum.
- Groundwater level data – groundwater flooding can be prevalent in low elevation karst areas and coastal communities where sea-level rise (SLR) has raised the groundwater level in the topmost aquifer. Groundwater levels determine aquifer storage capacity and can also significantly influence soil infiltration rates under shallow water table conditions. Therefore, groundwater levels throughout the study area should be known, especially in areas where shallow water table conditions exist. The groundwater level data could be sourced from the Department. Generalized Well Information System (GWIS), one of the five Water Management District, potentiometric surface maps developed by the USGS (FDEP, 2016).
- Sea level rise (SLR) projections – sourced from NOAA's most recent intermediate-high and intermediate-low SLR projections for 2040 and 2070 at a minimum, and optionally, other projections available from NOAA Digital Coast website, Florida Flood Hub.

- Tidal datums and tidal flooding – sourced from NOAA Tides and Currents website, NOAA Digital Coast SLR viewer, Florida Flood Hub.
- Storm surge – sourced from Federal Emergency Management Agency (FEMA) flood depth grids and water surface elevation grids (which are non-regulatory products provided to local municipalities), National Hurricane Center’s Sea, Lake, and Overland Surges from Hurricanes (SLOSH) model, USACE Coastal Hazards System South Atlantic Coastal Study (SACS).

Hydro stratigraphic Information (if applicable, with justification) – geology exerts significant control over the hydrologic response of a study area because of its control over the water table location. Across most of Florida, the Intermediate Aquifer System provides varying degrees of confinement to the underlying Floridan Aquifer System and controls the depth to the water table in the topmost aquifer. Each Water Management District maintains data related to the hydro stratigraphic units within its jurisdiction.

- River channel cross-section (if applicable) – accurate data on river or stream cross sections, top of bank elevation, overbanks, and seasonal high-water stages are important in areas with major rivers and streams. Channel cross-section data should be collected at a resolution to define the conveyance volume available at the channel accurately.
- Land use data – how the municipalities manage their land would lead to future land use changes resulting in increased or decreased flooding. Therefore, studies should account for potential future land use changes and, most importantly, the spatial extent of total impervious area (TIA) and directly connected impervious area (DCIA). The UF GeoPlan Center has collaborated with the FDOT to produce future land cover data for the entire state, which is updated annually as more data become available from various municipalities. Florida 2060 and Florida 2070 projects produced alternative land use scenarios based on varying degrees of potential urban area development in the state (UF GeoPlan Center, 2022). Land use data are also maintained by the local water management districts, counties, and municipalities. Recently Southwest Florida Water Management District has started acquiring GIS shapefile defining the extent of the impervious areas alongside their LiDAR data. Municipalities should reach out to their respective water management district to see if similar impervious area extent data exists for their study area.
- Evapotranspiration data – evapotranspiration (ET) losses constitute the second largest term in the water budget equation of any watershed in Florida. ET losses significantly influence flood peaks due to its control over antecedent soil moisture content preceding any rain event. Grid-based ET data for the entire state can be obtained from the USGS.

An example schematic of flood scenario-related input data used for flood simulation models is shown in the figure below.



**Figure 1** Example Input Data Schematic for Flood Simulation Models (Esri, 2020; FDEP, 2017; HPRCC, 2022; Jean-Paul Rodrigue, 2015; NOAA, 2022; NOAA, 2018; USGS 2021; USGS, 2018)

GIS metadata should incorporate a layer for each of the four asset types as defined in [s. 380.093\(2\) 1-4, F.S.](#):

1. Transportation assets and evacuation routes
2. Critical infrastructure
3. Critical community and emergency facilities
4. Natural/cultural/historic assets

GIS files and associated metadata must adhere to the Department's GIS Data and Metadata Standards, and raw data sources should be defined within the associated metadata (see Appendix C).

Sea level rise projection data should include NOAA's most recent intermediate-high and intermediate-low projections for 2040, 2070 at a minimum. Other projections can be used at the community's discretion. Storm surge data used must be equal to or exceed the 100-year return period (1% annual chance) flood event.

In the process of researching background data, the consultant should identify data gaps, where missing data or low-quality information may limit the Vulnerability Assessment's extent or reduce the accuracy of the Vulnerability Assessment's results. The consultant should rectify any gaps of necessary data if funding is available.

**Example Deliverables:** A technical report should be prepared outlining the data compiled and findings of the gap analysis; a summary of recommendations to address the identified data gaps and actions taken to rectify them, if applicable; GIS files with appropriate metadata of the data compiled, to include locations of critical assets owned or maintained by the county/municipality and regionally significant assets, classified as defined in [s. 380.093\(2\) 1-4, F.S.](#):

**Table 2** Example of a Deliverable Summarizing Asset Data from FDEP Grant #R2132, City of North Miami (NEMAC+Fernleaf, Brizaga, Inc., & Collective Water Resources, LLC, 2021)

Asset Theme	Dataset	Source	Data Type
Commercial Properties	Miami-Dade County Parcels	Miami-Dade County GIS Hub	Polygons (GIS)
	Esri Business Locations	Esri Business Analyst program	Points (GIS)
Critical Facilities and Government-owned Properties	Miami-Dade County Parcels	Miami-Dade County GIS Hub	Polygons (GIS)
	City Facilities	City of North Miami	List of Addresses
	State HAZUS Essential Facilities Inventory	FL Department of Emergency Management	Database

**Table 3** Example of a Deliverable Summarizing Precipitation Projections from FDEP Grant #R1910, City of Naples (Molloy, 2020)

	Baseline	RCP 4.5 (mid-century stabilization)			RCP 8.5 (rapid economic growth "business as usual")		
		2030	2060	2100	2030	2060	2100
Average Total Annual Precipitation (Inches)	49.1	+0.2	+0.7	-0.9	+0.8	+0.5	-4.5
1-year, 24-hour Storm (Inches)	4.0	+0.0	+0.0	+0.0	+0.0	+0.1	+0.0
10-year 24-hour Storm (Inches)	7.0	-0.1	+0.1	+0.5	+0.3	+0.4	+0.2
100-year 24-hour Storm (Inches)	11.0	+0.1	+0.7	+2.4	+1.0	+1.3	+1.6

## 4. Draft Vulnerability Assessment

### 4.1. Exposure Analysis (required)

The project team should perform an exposure analysis. The purpose of this task is to identify the depth of water caused by each sea level rise, storm surge, rainfall, and/or compound flood scenario.

Per Chapter 2 of the [Florida Adaptation Planning Guidebook](#):

*Exposure Analysis: Performed to identify the depth of water caused by various flooding and, if appropriate, sea-level rise.*

As defined in [s. 380.093, F.S.](#), the water surface depths (i.e., flood scenarios) used to evaluate assets should include the following data:

- Tidal flooding, if applicable, including future high tide flooding, which must use thresholds published and provided by the Department. The analysis should also geographically display the number of tidal flood days expected for each scenario and planning horizon (as applicable/practicable).
- Current and future storm surge flooding, if applicable, using publicly available NOAA or FEMA storm surge data. The initial storm surge event used must equal or exceed the current 100-year flood event. Higher frequency storm events may be analyzed to understand the exposure of all critical assets.
- Rainfall-induced flooding using spatiotemporal analysis or existing hydrologic and hydraulic modeling results. Future boundary conditions should be modified to consider sea-level rise and high tide conditions (as applicable/practicable).
- Compound flooding or the combination of tidal, storm surge, and rainfall-induced flooding (as applicable/practicable).

As defined in [s. 380.093, F.S.](#), the following scenarios and standards should be used for the exposure analysis:

- All analyses performed in North American Vertical Datum of 1988 (NAVD88).
- If applicable, at least two local sea-level rise scenarios, including the 2017 NOAA Intermediate-Low and Intermediate-High sea-level rise projections.
- At least two planning horizons that include planning horizons for the years 2040 and 2070.
- If applicable, local sea level data that has been interpolated between the two closest NOAA tide gauges. Local sea level data may be taken from one such gauge if the gauge has higher mean sea level. Data taken from an alternate gauge may be used with appropriate rationale and Department approval if it is publicly available or submitted to the Department.
- Encompassing entire municipality/county and including all critical assets owned or maintained by the municipality/county.
- The exposure analysis should use the most recent publicly available DEM which meets the defined minimum standard of 3-meter cell size. The minimum standard modeling technique for the exposure analysis is the “Modified Bathtub Model,” which identifies all

areas under a target elevation as potentially flooded with a hydrologic connectivity filter applied to remove isolated inundated areas not connected to a major waterway. A more detailed explanation of the Modified Bathtub approach is outlined in the 2017 NOAA publication *Detailed Method for Mapping Sea Level Rise Inundation* (NOAA, 2017).

**Example Deliverables:** The project team should provide a draft VA documenting the modeling process, type of models utilized and resulting tables and maps illustrating flood depths for each flood scenario; GIS files with results of exposure analysis for each flood scenario, with appropriate metadata identifying the methods used to create the flood layers. GIS files and associated metadata must adhere to Resilient Florida's GIS Data and Metadata Standards (see Appendix C).

**Table 4** Example of a Deliverable Illustrating Flood Depths at Each Flood Scenario for Chosen Assets from FDEP Grant #R1927, City of St. Pete Beach  
(Kimley Horn & Associates, 2020)

Exposure Level	City Lift Stations	City Buildings	City Roadways
	Flood Levels		
High	Exceeds station electrical controls	Exceeds Finished Floor Elevation	Greater than 6-inches above centerline of roadway
Medium	Less than 8-inches below station electrical controls	6-inches or less from Finished Floor Elevation	Up to 6-inches above centerline of roadway
Low	Above wet well top slab elevation	6-inches to 12-inches from Finished Floor Elevation	Above the shoulder of the roadway

City Buildings		Finished Floor Elevation (ft)	Flood Level Elevations (ft)								
Building Description	Address		100 Year/ 24 Hour	25 Year/ 24 Hour	2050 SLR (Intermediate)	2050 SLR (Intermediate) + 25 Year/24 Hour	2050 SLR (Extreme)	2050 SLR (Extreme) + 100 Year/24 Hour	Category 1 Hurricane	King Tide	King Tide 2050 SL (Intermedi
St. Pete Beach Public Library	375 73rd Ave	7.65	-	-	-	-	-	-	8.011	-	-
Don Vista Center	3300 Gulf Blvd.	5.57	-	-	-	-	-	-	8.015	-	-
Fire Department	1950 Pass A Grille	4.98	-	-	-	-	-	3.996	8.041	-	4.39
Fire Department Bay	1950 Pass A Grille	4.40	-	-	-	-	-	3.996	8.041	-	4.39
Community Center	1500 Pass A Grille	3.84	3.278	3.278	-	3.278	2.95	3.996	8.05	3.39	4.39
Paradise Grill	900 Gulf Way	7.74	2.261	2.042	-	-	2.95	3.99	8.02	-	-
Bathroom	9300 Blind Pass	4.70	3.608	3.607	-	3.61	-	4.005	8.023	-	4.39

## 4.2. Sensitivity Analysis (required)

The project team should perform the sensitivity analysis. The purpose of this analysis is to measure the impact of flooding on assets, applying the data from the exposure analysis to the inventory of critical assets created in the previous task. The analysis should include an evaluation of the impact of flood severity on each asset type at each flood scenario and assign a risk level based on percentages of land area inundated and number of critical assets affected. Additional guidelines and recommendations can be found in, s. 380.093, F.S., and Chapter 2 of the [Florida Adaptation Planning Guidebook](#).

**Example Deliverables:** The project team should provide a draft VA report detailing the findings of the exposure analysis and the sensitivity analysis, including visual presentation of the data via maps and tables, based on the statutory scenarios and standards; an initial list of critical and regionally significant assets that are impacted by flooding, prioritized by area or immediate need, specifying for each asset which flood scenario(s) it was impacted by. Table 6 illustrates example results from a sensitivity analysis. Accompanying maps and tables should use the terminology and color coding from Table 6 to illustrate the extent of flooding. A statutory requirement of the VA is to provide a list of critical and regionally significant assets that are impacted by flooding and sea-level rise, specifying each asset and the associated flood scenario(s) impacting the asset.

**Table 5** Example of a Deliverable Illustrating Risk Level Based on Percentages of Land Area Inundated and Number of Critical Assets Affected from FDEP Grant #R21ST1, Sarasota County  
(Taylor Engineering, 2021)

Percentage of Barrier Island Inundated at each of the Coastal Flood Scenarios					
Sarasota County Gulf-Fronting Coastal Areas in Resilience Study	1.5 ft SLR	3.0 ft SLR	2% Annual Chance Flood	1.5 ft SLR + 2% Annual Chance	3.0 ft SLR + 2% Annual Chance
Town Of Longboat Key	3%	8%	72%	88%	96%
City of Sarasota (Lido Key)	11%	26%	66%	88%	97%
Siesta Key	6%	24%	88%	95%	98%
Casey Key	6%	14%	32%	51%	67%
City of Venice (Island)	0%	3%	10%	15%	23%
Manasota Key	11%	21%	60%	76%	87%

Sarasota County Areas in Resilience Study		Number of Critical Facilities Inundated at each of the Coastal Flood Scenarios				
		Total of Critical Facilities Evaluated	1.5 ft SLR	3.0 ft SLR	2% Annual Chance Flood	1.5 ft SLR + 2% Annual Chance
Town of Longboat Key	PUBLIC SAFETY (Law Enforcement, Fire)	1				1
	UTILITIES (Stormwater, Freshwater, Sanitary Sewer)	19		2	17	19
	HEALTH (Assisted Living Facilities, Hospital)	0				
	PUBLIC FACILITIES	0				
City of Sarasota (Lido Key)	PUBLIC SAFETY (Law Enforcement, Fire)	1		1	1	1
	UTILITIES (Stormwater, Freshwater, Sanitary Sewer)	8	1	3	8	8
	HEALTH (Assisted Living Facilities, Hospital)	2			2	2
	PUBLIC FACILITIES	0				
Siesta Key	PUBLIC SAFETY (Law Enforcement, Fire)	1			1	1
	UTILITIES (Stormwater, Freshwater, Sanitary Sewer)	58	1	14	53	57
	HEALTH (Assisted Living Facilities, Hospital)	0				
	PUBLIC FACILITIES	0				

**Table 6** Flood Inundation Damage and Risk Assessment Percentages

Overall Risk Assessment	Land Area Inundated (% of census tract or neighborhood)	Critical Assets Affected (percentage of total assets or within each asset category)
None	0%	0%
Low	<25%	<25%
Medium	25 – 50%	25 – 50%
High	50 – 75%	50 – 75%
Extreme	>75%	>75%



#### **4.3. Public Outreach Meeting #2 (recommended)**

The project team, in coordination with the local government when applicable, should conduct a second public meeting to present the results from the exposure analysis, sensitivity analysis, and draft Vulnerability Assessment. The purpose of this meeting is to allow the public to provide community-specific input on the results of the analysis and to reconsider methodologies and assumptions used in the analysis for refinement. Additionally, during this meeting, the consultants should conduct exercises to encourage the public to prioritize focus areas of flooding, and the critical assets in preparation for the development of adaptation strategies and project development. Criteria should be established to guide the public's input for the selection of focus areas. The project team should be responsible for preparing all social media notifications, meeting invitations, meeting materials, presentations and graphics utilized during the meeting, based on prior approval from the local government when necessary. Additional guidelines and recommendations can be found in Chapter 1 and 2 of the [Florida Adaptation Planning Guidebook](#).

**Example Deliverables:** The project team should provide meeting agenda indicating location, date, and time of meeting; sign-in sheets identifying the number of citizens, steering committee attendees, and county/municipality staff attendees; presentation(s) from the meeting; video or audio recording from the meeting posted to public webpage, if available; summary report including attendee input and meeting outcomes, to include defining focus areas recommended by the community. Copies of any social media posts, announcements, presentations, and graphics utilized during the conduct of the meetings should be provided.

#### **4.4. Identify Focus Areas (recommended)**

Based on the results of the second Public Workshop and input from the Steering Committee, the project team is encouraged to identify critical focus areas, following the guidelines in Chapter 2 of the [Florida Adaptation Planning Guidebook](#). Based on the exposure and sensitivity analyses, a community may assign focus areas to locations or assets that are particularly vulnerable and require the development of adaptation strategies.

**Example Deliverables:** A report summarizing the areas identified as focus areas, with justification for choosing each area; tables listing each focus area with any critical assets that are contained inside the focus area; maps illustrating the location of each focus area compared to the location of all critical assets within the geographic extent of the study, and GIS files illustrating geographic boundaries of the identified focus areas.

### **5. Final Vulnerability Assessment**

#### **5.1. Report, Maps, and Tables (required)**

Based upon input from the Steering Committee and Public Outreach efforts, as well as the local government, the project team should further develop, refine, and finalize the VA per the guidelines in [s. 380.093, F.S.](#), including identification of focus areas when applicable.

The final VA should include all results from the exposure and sensitivity analyses, as well as a summary of identified risks and assigned focus areas. It should contain a list of critical and regionally significant assets that are impacted by flooding and sea-level rise, specifying for each asset the flood scenario(s) impacting the asset. The project team should provide the VA Compliance Checklist (See Appendix E) In accordance with statute, the project team should submit at a minimum:

- A report detailing the findings of the assessment.
- All electronic mapping data used to illustrate flooding and sea level rise impacts identified in the assessment in a format suitable for input to the Department's mapping tool.
- GIS data that has been incorporated into the appropriate Florida State Plan Coordinate System and suitable for the Department's mapping tool.
- Metadata using standards prescribed by the Department.
- A list of critical assets, including regionally significant assets, that are impacted by flooding and sea level rise.

**Example Deliverables:** Final Vulnerability Assessment Report detailing the findings, including illustrations via maps and tables, based on the statutory scenarios and standards outlined in the Technical Standards Guidance; a final list of critical and regionally significant assets that are impacted by flooding, prioritized by area or immediate need, specifying for each asset which flood scenario(s) it was impacted by. An example table of the number of assets and parcels of land inundated by each flooding scenario and the associated risk level is shown in Table 7.

**Table 7** Percentage of Critical Structures and Parcels Inundated by Each Flood Scenario

	Total Number of Assets Evaluated	1.5 ft SLR	3.0 ft SLR	2% Annual Chance Flood	1% Annual Chance Flood	1.5 ft SLR + 2% Annual Chance	1.5 ft SLR + 1% Annual Chance	3.0 ft SLR + 2% Annual Chance	3.0 ft SLR + 1% Annual Chance
<b>Critical Structures</b>	258	0%	2%	10%	15%	17%	23%	24%	31%
<b>Parcel Inundation</b>	149	1%	1%	4%	6%	6%	8%	8%	10%

An example map of parcel inundation and the associated risk level for the 2% annual chance plus 1.5 feet of sea level rise flooding scenario is shown in Figure 2.

**Figure 1** Flood Inundation Damage and Risk Assessment Map for 2% Annual Chance SWEL + 1.5' of SLR



## 5.2. Public Presentation(s) (recommended)

The project team should present the final VA results to local governing boards, technical committees, or other appropriate officers or elected officials. The purpose of these presentations is to share the findings from the final VA and recommend actions for adaptation strategies and project funding. The presentation will also inform the public of the results and the future risk of sea level rise and increased flooding and encourage community participation when identifying mitigation strategies to address the flooding vulnerabilities. Chapter 2 and 3 of the [Florida Adaptation Planning Guidebook](#). The project team should be responsible for preparing all social media notifications, meeting invitations, meeting materials, presentations and graphics utilized during the meeting, based on prior approval from the local government.

**Example Deliverables:** Meeting agenda indicating location, date, and time of meeting; sign-in sheets identifying the number of citizens, steering committee attendees, and county/municipality staff attendees; presentation(s) from the meeting; video or audio recording from the meeting posted to public webpage, if available; summary report including attendee input and meeting outcomes.

## **6. Peril of Flood Compliance (required if applicable)**

Update the comprehensive plan coastal management element language to comply with the Peril of Flood requirements in s. 163.3178(2)(f), F.S.

**Example Deliverables:** Draft comprehensive plan coastal management element language in strike-through and underlined format that satisfies the Peril of Flood requirements in s. 163.3178(2)(f), F.S. The draft comprehensive plan will include the following:

1. Examples of strategies, principles, and related engineering solutions that reduce flood risk in coastal areas when resulting from high-tide events, storm surge, flash floods, stormwater runoff, and the related impacts of sea-level rise;
2. Use of best practices development and redevelopment principles, strategies, and engineering solutions that will result in the removal of coastal real property from flood zone designations established by the Federal Emergency Management Agency;
3. Site development techniques and best practices that may reduce losses due to flooding and claims made under flood insurance policies issued in this state;
4. A requirement that development or redevelopment within the coastal areas be consistent with, or more stringent than, the flood-resistant construction requirements in the Florida Building Code and applicable flood plain management regulations set forth in 44 C.F.R. Part 60;
5. A requirement that any construction activities seaward of the coastal construction control lines established pursuant to Section 161.053, Florida Statutes, be consistent with Chapter 161, Florida Statutes; and
6. Encouragement of local governments to participate in the National Flood Insurance Program Community Rating System administered by the Federal Emergency Management Agency to achieve flood insurance premium discounts for their residents.

**Technical Guidance:** Based on the analysis performed, draft comprehensive plan amendments must address the requirements of s. 163.3178(2)(f), F.S., Peril of Flood, if the county or municipality is subject to such requirements. The municipality will draft the comprehensive plan coastal management element language in strike-through and underlined format that satisfies the Peril of Flood requirements in s. 163.3178(2)(f), F.S. The Department's grant manager will provide the deliverable to the Department of Economic Opportunity (DEO) for preliminary review to ensure compliance with s. 163.3178(2)(f), F.S. DEO will have ten (10) working days to review and provide its comment(s) to the Department's Grant Manager. This review is to provide preliminary feedback only and does not constitute the state agency review required under s. 163.3178(2)(f), F.S.

## **7. Local Mitigation Strategy (LMS) (recommended)**

The results of the VA can be used to inform a Local Mitigation Strategy as required by the Florida Division of Emergency Management.

Work with Local Mitigation Strategy Working Group (LMSWG) to ensure Vulnerability Assessment Report is in alignment with existing county LMS Plan and is utilized during the planning process of future county LMS Plan updates.

**Example Deliverables:** Submit a letter to the Department and FDEM Mitigation Bureau Planning Unit, signed by the LMSWG Chair, or Designee, stating the following:

1. Vulnerability Assessment Report will be incorporated as a reference in updating the next iteration of the LMS Plan, i.e., utilized in the next five-year update.
2. Vulnerability Assessment Report will be included as an appendix to the next iteration of the LMS Plan.
3. Entity/entities that composed the VA report will participate in the LMSWG through any of the following:
  - a. At a minimum, be added to the Working Group Contact List
  - b. Attend meetings
  - c. Participate in the planning process of the next major update
  - d. Adopting the LMS plan
  - e. Submit projects to the working group to be included on LMS Prioritized Project List

**Technical Guidance:** The LMS is usually developed at the county level and serves to reduce the risks associated with natural and man-made disasters, including sea level rise.

## Example References

- Amec Foster Wheeler Environment & Infrastructure, Inc., 2017. "Orange County Flood Management Plan Draft." Orange County, FL.
- Florida Department of Environmental Protection (FDEP), 2021. Resilient Florida Planning Grants GIS Data Standards. Florida Resilient Coastlines Program, Tallahassee, FL.
- Florida Department of Environmental Protection (FDEP), 2018. Florida Adaptation Planning Guidebook. Florida Resilient Coastlines Program, Tallahassee, FL.
- Hazen and Sawyer, 2020. "City of Oakland Park Flood Vulnerability Assessment Report." Oakland Park, FL.
- Kimley Horn & Associates, 2020. "St. Pete Beach Phase 2 Vulnerability Assessment." St. Pete Beach, FL.
- Molloy, S., 2020. "City of Naples Climate Change Vulnerability Assessment." Naples, FL.
- National Oceanic and Atmospheric Administration (NOAA), 2017. Detailed Method for Mapping Sea Level Rise Inundation. NOAA Office for Coastal Management, Charleston, SC.
- National Oceanic and Atmospheric Administration (NOAA), 2021. Participants Checklist for Risk and Vulnerability Assessment. Office for Coastal Management DigitalCoast. <https://coast.noaa.gov/digitalcoast/training/checklist-risk-vulnerability.html>
- NEMAC+Fernleaf, Brizaga, Inc., Collective Water Resources, LLC., 2021. "Climate Change Vulnerability Assessment and Adaptation Planning." North Miami, FL.
- Statewide Flooding and Sea Level Rise Resilience Plan, 2021. Section 380.093, Florida Statutes.
- Taylor Engineering, 2021. "Sarasota County Coastal Resilience – Baseline Coastal Analysis." Sarasota County, FL.

## Appendix A: Scope of Work Summary of Cost Estimates

(Note: estimations based on past funding awarded for a single community assessment)

Task Title	Task Amount
Kick off meeting, 4 Steering committee meetings, and 2 Public outreach meetings, Public Presentation(s)	\$5,000 - \$20,000
Acquire Background Data	\$5,000 - \$20,000
Draft Vulnerability Assessment (including sensitivity and exposure analysis completion and results)	\$20,000 - \$150,000
Final Vulnerability Assessment	Combined with Task 3
Local Mitigation Strategy	No separate data available
Peril of Flood Compliance (if applicable)	\$5,000 - \$10,000
<b>Total</b>	<b>\$35,000 - \$200,000</b>

## Appendix B: Summary of noncoastal community focus groups discussion

Some of the recommendations made in this guidance document are based on a review of several existing inland flooding vulnerabilities studies completed across the State of Florida, and a series of focus group discussions held on March 28-29, 2022, in which several experts from government agencies, academic institutions, and private consulting firms provided their expert opinion on what should define a minimum standard practice in flooding vulnerability studies.

### *Key points from the focus group discussions:*

- The inland (also applicable to coastal) flood studies should account for the non-stationarity introduced by the future variability in land use, sea-level, groundwater level, and climate conditions across the state.
- Studies that plan to include any data with future projections should also consider addressing the bias and uncertainties present in the analysis due to these future projections.
- Common metrics should be established for modeling inland flooding include precipitation, groundwater levels, future land use changes, soil storage capacity and soil moisture, riverine flooding, and upstream flows.
- At the minimum, the hydrologic response must be simulated for a 100-year, 24-hour design storm event. However, some agencies such as FDOT and Water Management Districts use a suite of multiple design storms with varying storm volume, temporal distribution, and return period for flood modeling.
- Common H&H modeling tools used for flood simulation are ICPR, HECRAS, SWMM (XPSWMM, PCSWMM, EPASWMM), Flo 2D, MIKE SHE/MIKE HYDRO, XPSWMM in combination with Delft3D, and HSPF in combination with SWMM/EFDC/HEC-RAS. The selection of an appropriate H&H model depends on the study area characteristics, data requirement/availability, and preference of the H&H modeling team. A flexible framework is preferred where municipalities can use their preferred modeling platform depending on their specific needs.
- The distinction between coastal and non-coastal flooding is difficult due to complex interactions between several non-linear processes. Since the majority of counties/municipalities in Florida lie in an area that requires a compound flooding analysis, a unified model for the entire state could be created to run coastal models coupled with inland models.



## Appendix C: GIS Data Standards

Pursuant to section 380.093 (3)(c), Florida Statutes, grantees who receive funding to complete a vulnerability assessment must submit a series of items to the Florida Department of Environmental Protection (the “Department”) in the required formats below.

Section 380.093 (3)(c)(2), F.S., shown below provides the basis of the items that must be provided.

Section 380.093 (3)(c)(2), F.S.:

Upon completion of a vulnerability assessment, the county or municipality shall submit to the Department the following:

- a. A report detailing the findings of the assessment.
- b. All electronic mapping data used to illustrate flooding and sea level rise impacts identified in the assessment. When submitting such data, the county or municipality shall include:
  - i. Geospatial data in an electronic file format suitable for input to the department’s mapping tool.
  - ii. Geographic information system data that has been projected into the appropriate Florida State Plane Coordinate System and that is suitable for the Department’s mapping tool. The county or municipality must also submit metadata using standards prescribed by the Department.
- c. A list of critical assets, including regionally significant assets, that are impacted by flooding and sea

The highlighted text must meet the Department standards which have been outlined below.

- Acceptable electronic Geospatial file formats are:
  - File Geodatabases (.gdb) – Geodatabase containing Feature Classes of the datasets. This file format is exclusive to the Environmental Systems Research Institute (ESRI) software.
  - Project Packages (.ppkx) – Package file containing the project, geodatabase, and symbology of the datasets. This file format is exclusive to the ESRI ArcGIS Pro software.
  - Shapefiles (.shp) – Shapefiles are a collection of location, shape, and attributes files of a dataset.
- Geospatial data should be projected into the appropriate Florida State Plane Coordinate System.
- Reference datums to be used are:
  - Horizontal Datum: North American Datum of 1983 with 1990 Adjustments (NAD83/90), or later.
  - Vertical Datum: North American Vertical Datum of 1988 (NAVD88).
- For Metadata standards, the standards defined by the Federal Geospatial Data Committee (FGDC) must be followed. The metadata standards may vary based on the dataset type; however, the Department requires the following items regardless of dataset type:
  - Title – Name for the dataset.
  - Summary – Short summary of what the dataset represents.
  - Description – Basic information about the dataset and its purpose.
  - Process Summary – Steps in creating the dataset or layer.
  - Dates of Data Collection
  - Date of Publication
  - Contact name for the originator of the dataset
  - Credits – Person or entity responsible for the collection/development of the dataset.
  - Use Limitation – Restrictions or legal prerequisites to using the dataset.

## Additional Supporting References

- File Geodatabases and Feature Classes:
  - [File geodatabases—ArcGIS Pro | Documentation](#)
  - [Feature classes—ArcGIS Pro | Documentation](#)
- Project Packages
  - [Share a project package—ArcGIS Pro | Documentation](#)
  - [Package Project \(Data Management\)—ArcGIS Pro | Documentation](#)
- Shapefiles
  - [Shapefiles in ArcGIS Pro—ArcGIS Pro | Documentation](#)
- Metadata
  - **FGDC Content Standard for Digital Geospatial Metadata:**  
<https://www.fgdc.gov/metadata/csdgm-standard>
  - **Content Standard for Digital Geospatial Metadata Workbook:**  
[https://www.fgdc.gov/metadata/documents/workbook\\_0501\\_bmk.pdf](https://www.fgdc.gov/metadata/documents/workbook_0501_bmk.pdf)
  - **Metadata Quick Guide:**  
<https://www.fgdc.gov/metadata/documents/MetadataQuickGuide.pdf>
  - **Other tools for Metadata:** <https://geology.usgs.gov/tools/metadata>

Appendix D: Vulnerability Assessment Certification for Grant Agreement

**STATE OF FLORIDA  
DEPARTMENT OF ENVIRONMENTAL PROTECTION  
RESILIENT FLORIDA GRANT PROGRAM  
VULNERABILITY ASSESSMENT COMPLIANCE CHECKLIST CERTIFICATION**

**Exhibit I**

*Required for all grant agreements.*

DEP Agreement Number: \_\_\_\_\_

Project Title: \_\_\_\_\_

Grantee: \_\_\_\_\_

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By signing this Vulnerability Assessment Compliance Checklist Certification (hereinafter “Checklist Certification”) the Grantee certifies that, upon execution of the Agreement, it will have reviewed the statutory requirements for vulnerability assessments in subsection 380.093(3), F.S., and provided this signed Checklist Certification to the Department, which gives the Department *partial* assurance that any and all vulnerability assessments the Grantee may utilize for its individual project will adhere to the relevant statutory requirements in subsection 380.093(3), F.S., regardless of the party actually completing the work (e.g., subcontractors).

To give the Department the remaining assurance it requires, the Grantee also certifies that it will deliver a fully completed and signed Vulnerability Assessment Compliance Checklist to the Department, in the form included in this exhibit, at a yet-to-be-determined time mutually agreed upon by both parties to this Agreement but prior to close out of the Grantee’s individual project. The completed Vulnerability Assessment Compliance Checklist and this Checklist Certification will be joined and attached to the Agreement together as a single “Exhibit I.”

---

By signing below, I certify on behalf of the Grantee that the Grantee or its designee(s) will have reviewed the statutory requirements in subsection 380.093(3), F.S., prior to execution of the Agreement. I further certify on behalf of the Grantee that, prior to close out of the grant, either myself or the Grantee’s designated grant manager will provide to the Department a Vulnerability Assessment Compliance Checklist form that has been fully completed in the manner described in this Checklist Certification.

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Grantee's Grant Manager Signature

---

Print Name

---

Date

## Appendix E: Vulnerability Assessment Compliance Checklist

**In accordance with Section 380.093 (3) the following components, scenarios, data, and information are required for a comprehensive Vulnerability Assessment. This checklist and the deliverables identified below will be executed and provided to the Department upon completion of the grant.**

### **Vulnerability Assessment Review Checklist Specific Part 1 [380.093(3)(c)2., F.S.]**

		Page Reference in VA (if applicable)
<input type="checkbox"/>	Report detailing the findings of the assessment provided	
	All electronic mapping data used to illustrate flooding and sea level rise impacts are identified in the assessment, to include the following:	
GIS	<input type="checkbox"/> Geospatial Data in electronic file format suitable for input to dept.'s mapping tool	
GIS	<input type="checkbox"/> GIS data that has been projected into the appropriate FL State Plane Coordinate System, suitable for dept.'s mapping tool	
GIS	<input type="checkbox"/> Metadata using standards prescribed by the dept.	
<input type="checkbox"/>	List of critical assets for each jurisdiction, including regionally significant assets, that are impacted by flooding and sea level rise	

### **Vulnerability Assessment Review Checklist Specific Part 2 – [380.093(3)(d)1. and 380.093(3)(d)2., F.S.]**

		Page Reference in VA (if applicable)
<input type="checkbox"/>	Peril of Flood Comp. Plan amendments developed that address s. 163.3178(2)(f), if applicable <input type="checkbox"/> Not applicable or already in compliance ( <i>departmental verification attached</i> )	
<input type="checkbox"/>	Assessment includes depth of Tidal flooding, including future high tide flooding using thresholds published and provided by the dept.	
	<input type="checkbox"/> Assessment includes to extent practical an analysis displaying geographically the number of tidal flood days expected for each scenario and planning horizon ( <i>optional</i> )	
<input type="checkbox"/>	Assessment includes depth of current and future storm surge flooding using publicly available NOAA or FEMA storm surge data ( <i>check one</i> ): <input type="checkbox"/> Uses NOAA data <input type="checkbox"/> Uses FEMA data	
	<input type="checkbox"/> Initial storm surge event used in assessment equals or exceeds current 100-year flood event	
	<input type="checkbox"/> Assessment includes higher frequency storm analyzed for critical asset ( <i>optional, if so, provide detail below</i> )	
<input type="checkbox"/>	To the extent practicable, assessment includes rainfall-induced flooding using spatiotemporal analysis or existing hydrologic and hydraulic modeling results. ( <i>optional</i> )	
	<input type="checkbox"/> If provided, future boundary condition has been modified to consider sea level rise and high tide	
	<input type="checkbox"/> Rainfall-induced flooding analysis or modeling not provided with assessment ( <i>optional for coastal, required for noncoastal communities</i> )	

<input type="checkbox"/>	Assessment includes depth of rainfall-induced flooding for 100-year storm and 500-year storm <i>(required for noncoastal communities)</i>	
<input type="checkbox"/>	To the extent practicable, assessment includes compound flooding or the combination of tidal, storm surge, and rainfall-induced flooding <i>(optional)</i>	

**Vulnerability Assessment Review Checklist Specific Part 3 – [380.093(3)(d)3., F.S.]**

		Page Reference in VA (if applicable)
<input type="checkbox"/>	Assessment performed all analyses in North American Vertical Datum of 1988	
<input type="checkbox"/>	Assessment Includes 2017 NOAA intermediate-low and intermediate-high sea level rise projections	
<input type="checkbox"/>	Assessment includes at least two planning horizons that includes years 2040 and 2070	
<input type="checkbox"/>	Assessment utilized local sea level data used that has been interpolated between the two closest NOAA tide gauges	
<input type="checkbox"/>	Local sea level data was taken from one such gauge with higher mean sea level <i>(departmental approval attached)</i>	

I certify that, to the Grantee's knowledge, all information contained in this completed Vulnerability Assessment Compliance Checklist is true and accurate as of the date of signature below.

\_\_\_\_\_  
Grantee's Grant Manager Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Date

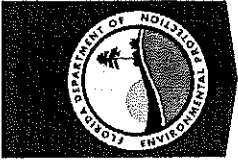




# Resilient Florida

Section 380.093,  
F.S.

Whitney Gray, Administrator  
FRCP, Tallahassee  
850-245-2098, [Whitney.Gray@FloridaDEP.gov](mailto:Whitney.Gray@FloridaDEP.gov)



# Resilient Florida

- 5 major sections
  - “Resilient Florida Grant Program” Planning + Critical Asset Adaptation Grants (s. 380.093 (1)(3), F.S.)
  - Comprehensive Statewide Flood Vulnerability Data Set and Assessment (s. 380.093 (1)(4), F.S.)
  - Statewide Flooding and Sea Level Rise Resilience Plan (s. 380.093 (1)(5), F.S.)
  - Regional Resilience Entities (s. 380.093 (1)(6), F.S.)
  - Florida Flood Hub (s. 380.093 (2), F.S.)





# Resilient Florida Grant Program

- Focused on planning
  - Comp plan amendments, especially compliance with t Peril of Flood statute
- Vulnerability assessments
- Adaptation/resilience plans
- Projects to adapt critical ass

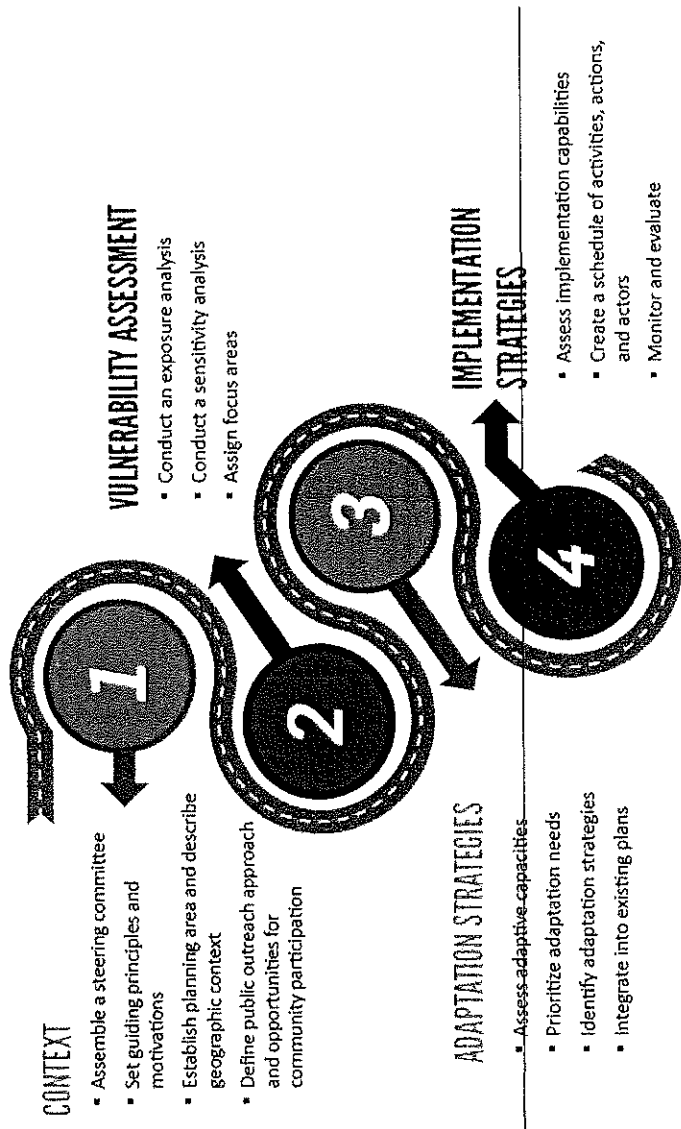
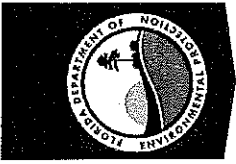


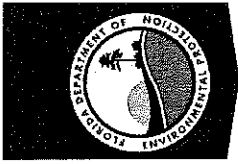
Figure 1. Communities can follow this roadmap of steps to create an adaptation plan.



# Resilient Florida Grant Program

## *Consistent vulnerability assessments*

- Will comprise the Statewide Vulnerability Assessment and be the basis for the Statewide Resilience Plan
- Encompass entire city or county and all critical assets
- Use most recent publicly available DEM and generally accepted analysis and modeling
- Address Peril of Flood compliance (if applicable)
- Assess flooding using, at least, Intermediate Low and Intermediate High scenarios from NOAA 2017 for at least 2040 and 2070
  - Tidal flooding, including future high tide flooding
  - Current and future storm surge flooding
  - Rain-fall induced flooding to the extent practicable
  - Compound flooding

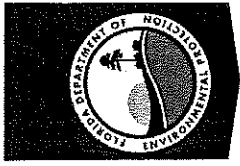


# Resilient Florida Grant Program

## *Projects to adapt critical assets*

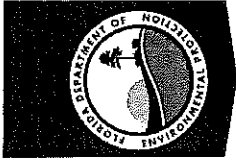
### Critical Assets (s. 380.093 (1)(2) Definitions)

1. Transportation assets and evacuation routes
  - Airports, bridges, bus terminals, ports, major roadways, marinas, rail facilities, railroad bridges
2. Critical infrastructure
  - Wastewater treatment facilities & lift stations, stormwater treatment facilities & pump stations, drinking water facilities, water utility conveyance systems, electric production & supply facilities, solid & hazardous waste facilities, military installations, communications facilities, disaster debris management sites
3. Critical community and emergency facilities
  - Schools, colleges, universities, community centers, correctional facilities, disaster recovery centers, emergency medical service facilities, emergency operation centers, fire stations, health care facilities, hospitals, law enforcement facilities, local government facilities, logistical staging areas, affordable public housing, risk shelter inventory, state government facilities
4. Natural, cultural, and historical resources
  - Conservation lands, parks, shorelines, surface waters, wetlands, historical and cultural assets



# Statewide Flooding & Sea Level Rise Resilience Plan

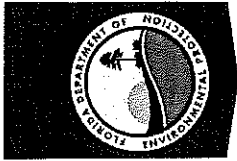
- 3-year rolling plan of projects taken from vulnerability assessments
- Year 1 Preliminary Plan uses already completed local vulnerability assessments that comply with the requirements in s. 380.093 (3), F.S.
- Year 2 will update the Year 1 plan
- Year 3 and following will use projects identified in the Statewide Vulnerability Assessment
- Counties and municipalities, regional resilience entities (on behalf of a member), WMDs and flood control districts may submit projects to DEP by 9/1/21.



# Statewide Flooding & Sea Level Rise Resilience Plan

*Cont'd.*

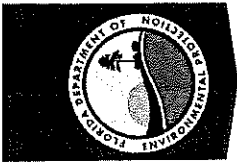
- Minimum 50% cost share unless the applicant is a “financially disadvantaged small community” as defined in the statute
- Projects must be identified in a vulnerability assessment that complies with the requirements in s. 380.093 (3), F.S.
- The tier system in the statute will be used to prioritize all projects
- Ranked projects will be submitted to the legislature for funding in FY 22-23



# Regional Resilience Entities

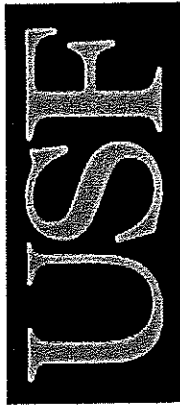
- Funding for regional resilience entities to assist communities and coordinate intergovernmental solutions
  - Technical assistance
  - Coordinate multijurisdictional vulnerability assessments
  - Develop project proposals to go into the Resilience Plan



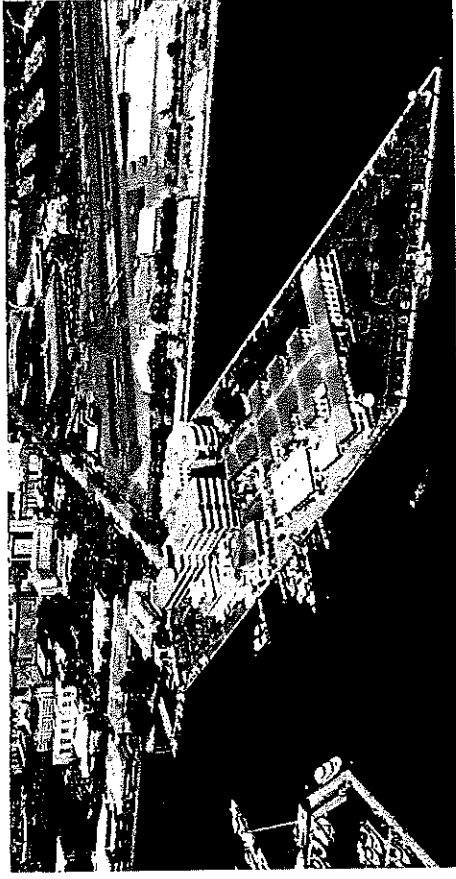


# Florida Flood Hub

- Designates the College of Marine Science at USF to serve as the lead institution to engage other academic and research institutions, private partners, and financial sponsors to coordinate efforts to support applied research and innovation to address the flooding and sea level rise challenges of the state.



UNIVERSITY OF  
SOUTH FLORIDA  
COLLEGE OF MARINE SCIENCE



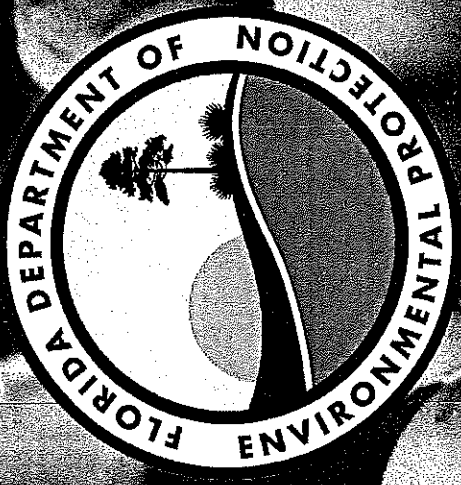
	Resilience Grant Program		Comprehensive Statewide Flood Vulnerability Data Set and Assessment		Statewide Flooding and Sea Level Rise Resilience Plan	Regional Resilience Initiative	Florida Flood Hub
	Planning Grants	Resilience Projects	Data Set	Assessment			
Activities	Provides funding for comprehensive plan amendments, Peril of Flood, vulnerability assessments, adaptation plans, and projects to adapt critical assets to the effects of flooding and sea level rise. Provides a methodology for completing vulnerability assessments.	<p>"The \$500,000,000 of nonrecurring sum from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay for the Resilient Florida Grant Program authorized in Senate Bill 1954."</p>	Provides for the collection and aggregation of data from vulnerability assessments that are existing, those completed from grant program, and to fill any gaps.	This section provides for the incorporation of the data collected for the data set and other analyses into a statewide sea level rise vulnerability assessment.	Statewide Flooding and Sea Level Rise Resilience Plan will be developed and submitted to the Governor and Legislature. The Plan will work on a 3-year rolling planning horizon and will consist of ranked projects that address the risks of flooding and sea level rise identified in the Statewide Flood and Sea Level Rise Vulnerability Assessment.	Provides funding to regional entities that are established by local governments to provide technical assistance on multijurisdictional projects.	Provides for the establishment of the Florida Flood Hub at USF's College of Marine Science. The Flood Hub will serve as the lead institution and will engage other institutions and partners to coordinate research and innovation around the flooding and sea level rise challenges facing the state.
Deadlines	Application portal opens July 1, 2021 Applications due September 1, 2021		Data Set due July 1, 2022	Assessment due July 1, 2023	<p>Application portal opens July 1, 2021. Applications Due September 1, 2021.</p> <p>Plan due to EOG/Legislature December 1, 2021. Starting December 1, 2023, the Resilience Plan will be based on the Statewide Assessment.</p>	Application portal opens July 1, 2021. Applications due September 1, 2021	Annual Report due July 1, 2022
Annual Funding	\$20,000,000	\$500,000,000	\$4,000,000	\$3,000,000		\$2,000,000	





# Application Process

- Visit the Project Portal to add your project proposal by September 1, 2021
  - <https://protectingfloridatogether.gov/state-action/grants-submissions>
- Portal proposals will be screened for submission to one of the 3 Resilient Florida grant types: planning, implementation/adaptation, regional resilience entity
- Applicants will be directed to flesh out the details of their project in a specific online form
- Online forms will be reviewed according to statutory guidelines and prioritized
- Projects for the Statewide Flooding and Sea Level Rise Resilience Plan will be ranked and submitted to the Legislature by December 1, 2021



# Thank you!

Contact Whitney Gray at 850-245-2098  
or [Whitney.Gray@FloridaDEP.gov](mailto:Whitney.Gray@FloridaDEP.gov)

# PROTECTING TOGETHER



## Resilient Florida Grant Program Awards Fiscal Year 2021-22

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Alachua County	Alachua	Hills of Santa Fe Drainage Improvements	\$1,015,230.13	\$507,615.07	\$507,615.07	2
Alachua County Public Works	Alachua	Pine Hills Drainage Improvements	\$1,345,630.64	\$672,815.32	\$672,815.32	2
City of Gainesville	Alachua	Wastewater Lift Station Force Main Resiliency SSO Reduction	\$11,865,000.00	\$7,119,000.00	\$4,746,000.00	3
Brevard County	Brevard	West Crisafulli Road Drainage Improvements	\$1,176,000.00	\$588,000.00	\$588,000.00	4
Brevard County Board of County Commissioners	Brevard	Max Brewer Causeway Hurricane Storm Damage Reduction Restoration	\$1,000,000.00	\$500,000.00	\$500,000.00	3
Brevard County Natural Resources Management Department	Brevard	Restoring Seagrass and Oyster Habitat for Improved Natural Resilience	\$500,000.00	\$250,000.00	\$250,000.00	3
Brevard County Natural Resources Management Department Stormwater Program	Brevard	West Cocoa Stormwater Flood Protection and Infrastructure Upgrades	\$7,020,000.00	\$3,510,000.00	\$3,510,000.00	5



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
City of Titusville	Brevard	Bayview Sewage Lift Station #31	\$2,000,000.00	\$0.00	\$2,000,000.00	3
Broward County Aviation Department	Broward	FLL Ravenwood System Interconnection	\$11,406,888.00	\$5,703,444.00	\$5,703,444.00	3
Broward County Board of Commissioners	Broward	Installation of Dewatering Pumps at SRA1A to Maintain Access to Hollywood North Beach Park.	\$9,810,566.67	\$9,516,249.00	\$294,317.00	3
Broward County Board of County Commissioners	Broward	C-4 Canal Conveyance Improvements	\$932,400.00	\$466,200.00	\$466,200.00	2
Broward County Parks and Recreation	Broward	Hardening Seawalls of Intracoastal at Hollywood North Beach	\$18,000,000.00	\$0.00	\$18,000,000.00	4
City of Dania Beach	Broward	SW 37th Terrace Stormwater Project	\$750,000.00	\$375,000.00	\$375,000.00	1
City of Dania Beach	Broward	Southeast Drainage Project	\$14,500,000.00	\$11,020,000.00	\$3,480,000.00	2
City of Dania Beach	Broward	SW 54th Court Stormwater Project	\$700,000.00	\$350,000.00	\$350,000.00	2
City of Hollywood	Broward	Tidal Flooding Mitigation and Shoreline Protection	\$28,000,000.00	\$13,888,000.00	\$14,112,000.00	4
City of Hollywood	Broward	A1A Pump Stations	\$3,650,000.00	\$1,825,000.00	\$1,825,000.00	3
City of Hollywood	Broward	Recapture the Swale Restoration Pilot Program	\$695,000.00	\$368,350.00	\$326,650.00	3
City of Lauderdale Lakes	Broward	Canal Rehabilitation	\$3,000,000.00	\$1,500,000.00	\$1,500,000.00	2
City of Lauderdale Lakes	Broward	Citywide Drainage Improvements	\$7,000,000.00	\$3,500,000.00	\$3,500,000.00	3



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
City of Miramar	Broward	Swale Regrading	\$75,000.00	\$0.00	\$75,000.00	1
City of Sunrise	Broward	Sunset Strip Drainage Improvement	\$3,000,000.00	\$1,500,000.00	\$1,500,000.00	4
City of Weston	Broward	Stormwater Enhancements	\$3,100,000.00	\$1,550,000.00	\$1,550,000.00	2
Peace River Manasota Regional Water Supply Authority	DeSoto	Peace River Regional Reservoir No. 3 (PR3) - Preliminary Engineering	\$7,250,000.00	\$5,249,000.00	\$2,001,000.00	1
Dixie County Board of County Commissioners	Dixie	Airport and Prison Flood Abatement	\$600,000.00	\$102,000.00	\$498,000.00	1
City of Jacksonville	Duval	Stormwater Pump Station	\$40,000,000.00	\$20,000,000.00	\$20,000,000.00	3
City of Jacksonville	Duval	Wills Branch Dredge	\$2,738,234.00	\$1,369,117.00	\$1,369,117.00	2
City of Pensacola	Escambia	Main Street Flooding and Adaptation	\$3,982,000.00	\$1,991,000.00	\$1,991,000.00	2
City of Pensacola	Escambia	9th Avenue Flooding Retrofit	\$1,174,977.00	\$587,488.50	\$587,488.50	2
Escambia Board of County Commissioners	Escambia	Surrey-Wishsong Pond, Outfall, and Rehabilitation	\$375,000.00	\$337,500.00	\$37,500.00	1
Escambia County	Escambia	Ellyson Industrial Park Drainage Improvements	\$289,736.00	\$144,868.00	\$144,868.00	1
Escambia County Board of County Commissioners	Escambia	Oakfield Acres - Belle Meade Drainage Improvements	\$1,500,000.00	\$750,000.00	\$750,000.00	1
Escambia County BOCC	Escambia	Frinchez Heights (Sabra, Erwin, Whitmire, Ernistene Area)	\$700,000.00	\$350,000.00	\$350,000.00	1



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Gulf County	Gulf	Roads and Stormwater	\$9,433,311.54	\$47,167.00	\$9,386,144.98	3
Hillsborough County Board of County Commissioners	Hillsborough	Shimberg Park Parcel Flood Mitigation Conceptual Design	\$250,000.00	\$125,000.00	\$125,000.00	2
Town of Montverde	Lake	Infrastructure Flooding Mitigation Program	\$2,000,000.00	\$200,000.00	\$1,800,000.00	2
Town of Greenville	Madison	Southside Flooding Mitigation Project	\$660,000.00	\$0.00	\$660,000.00	1
City of Anna Maria	Manatee	City Hall Hardening Project	\$155,465.00	\$77,732.50	\$77,732.50	1
City of Bradenton	Manatee	Eastside Drainage Improvements From 8th Ave E to 13th Ave E	\$2,290,000.00	\$1,145,000.00	\$1,145,000.00	3
Manatee County	Manatee	Improving Resilience in Manatee County	\$1,375,000.00	\$649,000.00	\$726,000.00	2
Martin County	Martin	SW Mockingbird Lane Flood Mitigation	\$1,620,000.00	\$810,000.00	\$810,000.00	2
Town of Sewall's Point	Martin	South Sewall's Point Road Phase 3	\$4,370,000.00	\$950,475.00	\$3,419,525.00	2
Bal Harbour Village	Miami Dade	Stormwater Pump Station Upgrades-Design/Construction	\$3,000,000.00	\$999,900.00	\$2,000,100.00	3
City of Aventura	Miami Dade	Seawall Hardening	\$1,200,000.00	\$600,000.00	\$600,000.00	1
City of Doral	Miami Dade	Stormwater Improvement Project Sub Basin NW 33 Street W	\$301,644.00	\$150,822.00	\$150,822.00	1



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
City of Homestead	Miami Dade	6th Avenue Drainage Improvements	\$2,500,000.00	\$1,250,000.00	\$1,250,000.00	2
City of Miami	Miami Dade	Design/Construction Brickell Bay Drive (BBD) Seawall & Flood Improvements along Biscayne Bay	\$27,255,000.00	\$10,084,350.00	\$17,170,650.00	4
City of Miami	Miami Dade	Edgewater Flood Improvements (EFI) - NE 4 Ave to Biscayne Bay, NE 22 to NE 24 St	\$17,111,976.00	\$8,555,988.00	\$8,555,988.00	3
City of Miami	Miami Dade	Design, Permitting, Construction: Shorecrest South Flood Improvements (SSFI)	\$16,067,860.00	\$8,033,930.00	\$8,033,930.00	3
City of Miami	Miami Dade	Design, Permitting, Construction - East Flagami Flood Improvements Project (EFFI)	\$28,876,990.00	\$14,438,495.00	\$14,438,495.00	3
City of Miami	Miami Dade	Replace Seawalls - Morningside/Shorecrest (MS)/Biscayne Bay/Ademar Canal/Davis Canal	\$3,021,792.84	\$1,510,896.42	\$1,510,896.42	2
City of Miami	Miami Dade	Brickell and Coconut Grove Seawalls Project (S-BCG)	\$1,658,529.00	\$829,264.50	\$829,264.50	3
City of Miami Beach	Miami Dade	North Beach Town Center	\$10,000,000.00	\$0.00	\$10,000,000.00	4



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
City of Miami Beach	Miami Dade	Dune Enhancements	\$1,300,000.00	\$299,000.00	\$1,001,000.00	2
City of Miami Beach	Miami Dade	Citywide Gravity Sewer Mains Replacement	\$12,500,000.00	\$4,875,000.00	\$7,625,000.00	5
City of Sunny Isles Beach	Miami Dade	Central Island Area Pump Stations and Drainage Improvements	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	2
Miami Dade County	Miami Dade	Deployable Flood Barriers for Multiple Miami-Dade County Flood-Prone Fire Stations	\$680,000.00	\$340,000.00	\$340,000.00	1
Miami Dade County, RER-DERM	Miami Dade	Little River Basin Phase 2 - Improvements to Raise Canal Banks Elevations	\$10,400,000.00	\$5,200,000.00	\$5,200,000.00	4
Miami Shores Village	Miami Dade	Bayfront Park Seawall Elevation	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	3
Miami-Dade County	Miami Dade	Cutler Pit Land Acquisition Project	\$600,000.00	\$300,000.00	\$300,000.00	2
Miami-Dade County	Miami Dade	Water Reset - Increasing the Resiliency of Drinking Water Infrastructure	\$20,250,000.00	\$5,062,500.00	\$15,187,500.00	4
Miami-Dade County	Miami Dade	Little River Basin Phase 1 - Improvements to Raise Canal Banks Elevations	\$14,000,000.00	\$7,000,000.00	\$7,000,000.00	3





# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Miami-Dade County	Miami Dade	North Dade Chiller Plant - Critical Infrastructure Hardening	\$600,000.00	\$300,000.00	\$300,000.00	2
Miami-Dade County	Miami Dade	Miami-Dade County/Fairchild Tropical Botanic Garden	\$25,000,000.00	\$12,500,000.00	\$12,500,000.00	3
Miami-Dade County	Miami Dade	Schenley Park Septic to Sewer Conversion	\$55,000,000.00	\$27,500,000.00	\$27,500,000.00	4
Miami-Dade County	Miami Dade	County Government Center (Stephen P. Clark Center) Stormwater Drainage Improvements	\$800,000.00	\$400,000.00	\$400,000.00	2
Miami-Dade County Department of Cultural Affairs	Miami Dade	Flood Resiliency for North Side of Vizcaya Museum and Gardens	\$521,230.00	\$260,615.00	\$260,615.00	4
Miami-Dade County Parks, Recreation and Open Spaces Department	Miami Dade	Black Point Park and Marina Sea Level Rise and Flood Mitigation Shoreline Stabilization	\$1,530,000.00	\$765,000.00	\$765,000.00	3
Miami-Dade County Parks, Recreation and Open Spaces Department	Miami Dade	Haulover Park Western Shoreline Sea Level Rise and Flood Mitigation	\$1,340,280.00	\$670,140.00	\$670,140.00	3



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Miami-Dade County, Department of Transportation and Public Works	Miami Dade	Elevation of Roadway, Infrastructure, and Drainage Resilience Improvements	\$15,000,000.00	\$7,500,000.00	\$7,500,000.00	3
North Bay Village	Miami Dade	North Bay Village Coastal Resiliency	\$15,000,000.00	\$12,000,000.00	\$3,000,000.00	3
Town of Bay Harbor Islands	Miami Dade	Seawall Replacement	\$225,000.00	\$0.00	\$225,000.00	2
Town of Bay Harbor Islands	Miami Dade	West Bay Harbor Terrace Stormwater Improvements	\$310,000.00	\$0.00	\$310,000.00	2
Town of Cutler Bay	Miami Dade	Cutler Bay Canal Bank Restoration Project	\$1,500,000.00	\$750,000.00	\$750,000.00	3
Town of Golden Beach	Miami Dade	Pump Station at Tweddle Park	\$1,000,000.00	\$500,000.00	\$500,000.00	2
Town of Surfside	Miami Dade	Surfside's Collins Avenue Water Main Replacement Design Phase	\$340,205.00	\$122,474.00	\$217,731.00	1
Village of El Portal	Miami Dade	El Jardin Storm Water Improvements	\$1,748,986.00	\$822,023.42	\$926,962.58	3
City of Key Colony Beach	Monroe	Public Safety Facility Hardening	\$6,714,292.00	\$4,431,432.72	\$2,282,859.28	2



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Islamorada, Village of Islands	Monroe	Founders Park Breakwater Restoration	\$1,903,754.00	\$0.00	\$1,903,754.00	2
Monroe County	Monroe	Harry Harris Park Resilient Redesign	\$200,000.00	\$100,000.00	\$100,000.00	2
Village of Islamorada	Monroe	Islamorada Transmission Main Adaptation	\$35,000,000.00	\$17,500,000.00	\$17,500,000.00	3
City of Fernandina Beach	Nassau	Historic Fernandina Beach Area 6 Drainage Project	\$725,000.00	\$199,375.00	\$525,625.00	2
City of Belle Isle	Orange	Sol Avenue Rebuild	\$492,155.00	\$295,293.00	\$196,862.00	1
City of Lake Worth Beach	Palm Beach	South Palm Park Sea Level Rise Mitigation	\$600,000.00	\$300,000.00	\$300,000.00	3
City of Lake Worth Beach	Palm Beach	Eden Place Sea Level Rise Mitigation	\$600,000.00	\$300,000.00	\$300,000.00	3
City of West Palm Beach	Palm Beach	Flagler Drive Area Underground Utilities Hardening	\$1,500,000.00	\$750,000.00	\$750,000.00	1
Palm Beach County	Palm Beach	Australian Avenue Drainage Improvements	\$31,063,067.44	\$17,705,949.00	\$13,357,119.00	3
Palm Beach County	Palm Beach	M-2 Bypass	\$389,324.00	\$194,662.00	\$194,662.00	2
Palm Beach County Water Utilities	Palm Beach	Western Region Wastewater Treatment Facility (WRWWTF) Operations Building Replacement	\$7,945,590.00	\$238,367.70	\$7,707,222.30	3



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Palm Beach County Water Utilities	Palm Beach	Wastewater Lift Station LS 0637 Hardening Improvements	\$500,000.00	\$250,000.00	\$250,000.00	3
Town of Hypoluxo	Palm Beach	Septic to Sewer Conversion	\$1,437,500.00	\$733,125.00	\$704,375.00	2
Town of Juno Beach	Palm Beach	Universe Boulevard	\$2,100,000.00	\$1,050,000.00	\$1,050,000.00	2
Town of Lake Park	Palm Beach	Storm Water Master Plan 5% Roadway Bioswales Program	\$553,758.54	\$0.00	\$553,758.54	2
Village of Wellington	Palm Beach	Environmental Preserve at Marjorie Stoneman Douglas Habitat	\$3,403,266.00	\$1,701,633.00	\$1,701,633.00	2
City of New Port Richey	Pasco	South Gateway Inundation Park	\$1,600,000.00	\$800,000.00	\$800,000.00	3
City of Gulfport	Pinellas	Gulfport Marina Living Shoreline Project - Phase I	\$350,000.00	\$175,000.00	\$175,000.00	2
City of Treasure Island	Pinellas	Living Shoreline and Resiliency Project	\$2,300,000.00	\$805,000.00	\$1,495,000.00	2
Pinellas County	Pinellas	Philippe Park Living Shoreline Oyster Reef Wave Attenuation	\$323,000.00	\$193,800.00	\$129,200.00	1
Pinellas County Utilities	Pinellas	Mobile Home Park Wastewater Collection System Improvements	\$25,000,000.00	\$0.00	\$25,000,000.00	5
Pinellas County Utilities	Pinellas	Utilities Reliability Improvements	\$10,165,237.00	\$6,729,387.00	\$3,435,850.00	3



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Polk County Parks & Natural Resources	Polk	Restoring Historic Wetlands - Minimize Flood Risk in the Peace Creek Canal Basin	\$15,000,000.00	\$7,950,000.00	\$7,050,000.00	4
Santa Rosa County	Santa Rosa	Floridatown Park Living Shoreline Implementation	\$800,057.00	\$0.00	\$800,057.00	1
City of St. Augustine	St. Johns	Tidal Backflow Prevention Improvements	\$461,282.00	\$230,641.00	\$230,641.00	4
City of St. Augustine	St. Johns	Lake Maria Sanchez Flood Mitigation/Drainage Improvements	\$29,830,178.00	\$11,037,165.86	\$18,793,012.14	3
City of St. Augustine	St. Johns	Flood Mitigation/Drainage Improvements for Court Theophelia Neighborhood	\$2,581,600.00	\$0.00	\$2,581,600.00	4
City of St. Augustine	St. Johns	South Whitney - West King Street Flood Mitigation	\$1,822,600.00	\$619,684.00	\$1,202,916.00	2
City of St. Augustine	St. Johns	Groundwater Monitoring Network for Sea Level Rise Impacts	\$217,100.00	\$15,197.00	\$201,903.00	3
City of St. Augustine	St. Johns	Inlet Drive Shoreline Resiliency	\$711,090.00	\$0.00	\$711,090.00	4
City of St. Augustine	St. Johns	South Davis Shores Flood Mitigation/Drainage Improvements	\$2,797,000.00	\$0.00	\$2,797,000.00	4
Wakulla County Board of County Commissioners	Wakulla	Coastal Evacuation Route Improvement	\$459,547.00	\$0.00	\$459,547.00	2



# PROTECTING TOGETHER

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Local Match Amount	Expected RFGP Funding Total	Project Duration (years)
Wakulla County Board of County Commissioners	Wakulla	Coastal Lift Stations Flood Mitigation	\$915,469.00	\$0.00	\$915,469.00	3
Wakulla County Board of County Commissioners	Wakulla	Coastal Lift Stations Retrofit and Flood Mitigation	\$1,270,484.00	\$0.00	\$1,270,484.00	3
Walton County Board of County Commissioners	Walton	Construction of Regional Stormwater Management System - Choctawhatchee Bay	\$31,000,000.00	\$16,120,000.00	\$14,880,000.00	2
<b>Total</b>			<b>\$730,677,282.80</b>	<b>\$326,641,132</b>	<b>\$404,036,151</b>	



AGENDA ITEM  
NUMBER 7. F.

**REQUEST FOR ENGINEERING QUALIFICATIONS**  
**RFQ NO. 2022-1**  
**The City of Everglades City**

**The City of Everglades City, Florida, will receive sealed engineering qualifications packages for: PROFESSIONAL ENGINEERING SERVICES for the creation of a Vulnerability Assessment pursuant to and in compliance with section 380.93, Florida Statutes, and an Adaptation Plan pursuant to and in compliance with section 380.93, Florida Statutes, and Funding Application Assistance.**

Sealed Engineering Qualifications Packages will be received by the City of Everglades City, hand delivered to **102 Copeland Ave** or mailed to **PO Box 110, Everglades City, FL 34139-0110** until **2:00pm on July 26, 2022**. Engineering Qualifications Packages received after the designated time and date will not be considered.

Engineering Qualifications Packages will be publicly opened and reviewed in the City of Everglades City Council Chambers at a City Council Meeting on Tuesday, August 2, 2022, at 7:00pm by the City Council, who will serve as the selection committee. Late submittals will be returned to the sender unopened. Submittals may not be amended in any way after they are opened. The City Council, after its review, will rank the firms pursuant to section 287.055, Florida Statutes, and, pursuant to its ranking, decide which firm to begin negotiations with, as the top ranked and most qualified firm for professional services at an extraordinary meeting on August 17, 2022, at 7:00pm. Envelopes must be clearly marked with the RFQ number.

**Scope:** Includes, but is not limited to, conducting the studies required and performing the analysis necessary to create a vulnerability assessment pursuant to and in compliance with section 380.93, Florida Statutes, and an adaptation plan, pursuant to and in compliance with section 380.93, Florida Statutes, and funding assistance associated with same. Services shall be in compliance with all applicable City of Everglades City, Florida, state and federal laws, statutes, administrative rules, contract provisions, acts and procedural requirements. The City plans to select one firm as part of this RFQ. **THE CONTRACT FOR SERVICES CONTEMPLATED HEREIN IS CONTINGENT UPON THE CITY BEING AWARDED A GRANT UNDER THE RESILIENT FLORIDA GRANT PROGRAM, FOR WHICH THE CITY WILL APPLY BEFORE THE SUBMISSION DEADLINE. SHOULD THE CITY NOT BE AWARDED THE GRANT, THE CITY WILL HAVE NO OBLIGATION TO RETAIN ANY FIRM TO PERFORM THE CONTEMPLATED SERVICES.**

Copies of the RFQ Form may be obtained from Everglades City, Florida offices, **102 Copeland Ave (PO Box 110), Everglades City, FL 34139-0110** or requested online by emailing **dsmallwood@cityofeverglades.org**. If you have any questions regarding the RFQ you may call **239-695-4558**.

The City of Everglades City, Florida reserves the right to: globally waive any technicalities; reject any and all Engineering Qualifications Packages which are incomplete, conditional, non-

responsive, or which contain additions not allowed for; or all Engineering Qualifications Packages, without cause.



# RFQ INSTRUCTIONS TO PROPOSERS

RFQ 2022-1

In order to be considered responsive, all Engineering Qualifications Packages must be made in accordance with these RFQ Instructions to Proposers.

1. **DOCUMENTS.** The Request for Qualifications (RFQ) Documents may be obtained from the **City of Everglades City** (hereafter referred to as the CITY), **Florida, 102 Copeland Ave (PO Box 110), Everglades City, FL 34139-0110.**
2. **EXAMINATION OF RFQ DOCUMENTS.** It is the responsibility of each Proposer before submitting a Qualification Package, to: a) Examine the RFQ Documents thoroughly; and b) Consider federal, state, and local laws and regulations, and local conditions that may affect cost, progress, or performance of the project.
3. **QUESTIONS.** Submit or email all questions about the RFQ Documents to the **City of Everglades City, Florida, if by hand delivery: 102 Copeland Ave Everglades City, FL 34139-0110; if by mail: P.O. Box 110, Everglades City, FL 34149-0110; and if by email: dsmallwood@cityofeverglades.org, Attention: Dotty Smallwood, City Clerk, in writing no later than eight (8) working days prior to the Qualification Package opening. Written replies will be issued to all Proposers of record. Questions received less than eight (8) working days before Qualification Package opening cannot and will not be answered.**
4. **DEFINITIONS.** Whenever in these Instructions, the terms defined in the Contract are used (or pronouns used in place of them), the intent and meaning of such terms shall be interpreted as indicated in the Contract.

In addition, the following definitions shall apply:

- "CITY" means the City of Everglades City, Florida.
  - "Qualifications" means an executed formal document submitted to the CITY stating the Consultant services and/or services, as applicable, offered by the proposer to satisfy the needs as requested in the Request For Qualifications – all in accordance with the Consultants Competitive Negotiation Act (CCNA) Title 19, Section 287.055, Florida Statutes.
  - "Contract" means the Consultant Agreement between the successful proposer as vendor and the CITY, to be negotiated.
  - "Consultant services, and/or services, as applicable", mean: **Professional Engineering Services to Everglades City, Florida, for the creation of a Vulnerability Assessment pursuant to and in compliance with section 380.93, Florida Statutes, and an Adaptation Plan pursuant to and in compliance with section 380.93, Florida Statutes, and funding application assistance.**
  - "RFQ Documents" means the Contract and these Instructions to Proposers.
  - "Contractor" means any person, firm or entity having a contract with the CITY.
  - "Vendor" means an actual or potential supplier of goods, services, and/or consultant services to the CITY.
5. **QUALIFICATION PACKAGE.** Engineering Qualifications Packages shall be made in the manner set forth herein. The Qualification package shall consist of:
    - A Cover Letter – single page and one sided, 10-point font or larger, the cover letter shall include a Qualification Package statement setting forth in detail how the Qualification Package meets the Qualification Package requirements and evaluation factors.
    - The completed QUALIFICATION PACKAGE FORM, only.

- Proposer shall not submit additional, pictures, photographs, graphics, and data not specifically requested below and/or in the QUALIFICATION PACKAGE FORM. Engineering Qualifications Packages shall be stapled. Engineering Qualifications Packages shall NOT be bound with covers, dividers, ring binders, comb bindings, etc.
  - Identification of any and all proposed subcontractors and Project Team Members, including professional resumes and applicable licensure or registration information. Resumes are limited to one page per team member and are not included in page count.
  - Evidence of required registration and/or licensure as set forth in the RFQ Documents.
  - One (1) original and five (5) copies of the fully completed and executed Qualification package shall be submitted. Also submit one (1) digital copy in PDF format on a flash drive. Qualification packages submitted after the time and date specified will not be considered and will be returned unopened.
6. SUBMITTAL. Submit entire Qualification package (one (1) original and five (5) copies) and one (1) digital copy in PDF format on a flash drive in an opaque, sealed envelope. Identify the envelope with: (1) Project Name, (2) Name of Proposer, (3) Proposal Number. Submit Qualification package in accordance with the Request for Qualifications Advertisement. All items in the Qualification package required for responsive Qualification Package shall be included. It is the responsibility of the Proposer to ensure that the Qualification package is complete and received at the proper time.
  7. WITHDRAWAL OF QUALIFICATION PACKAGE. The Qualification Package may be withdrawn by the Proposer by means of a written request, signed by the Proposer or its duly authorized representative. Such written request must be delivered to the place specified in the Request for Qualifications / Advertisement for the receipt of Engineering Qualifications Packages prior to the scheduled closing time for receipt of Engineering Qualifications Packages. Modifications will not be accepted or acknowledged.
  8. DISQUALIFICATION. More than one Qualification Package from an individual, firm, partnership, corporation, or association under the same or different names will not be considered. If the CITY believes that collusion exists among Proposers, all Engineering Qualifications Packages will be rejected. If an hourly rate sheet is submitted with the Qualification Package, the Engineering Qualification Package will be rejected.
  9. INTERVIEWS: The CITY may request the firms perform an oral presentation and interview with the City Council as part of the evaluation process.
  10. OPENING. Qualifications Packages will be publicly opened as announced in the Request for Qualifications / Advertisement.
  11. QUALIFICATION PACKAGE REQUIREMENT: A qualification package is required and shall contain the specific items listed in section 13 below.
  12. EVALUATION FACTORS. The evaluation factors shall be those enumerated in and contemplated by the Consultants' Competitive Negotiation Act, as amended, including, but not limited to the ability of professional personnel; whether a firm is a certified minority business enterprise; past performance; willingness to meet time and budget requirements; location; recent, current, and projected workloads of the firms; and the volume of work previously awarded to each firm by the CITY.
  13. QUALIFICATION PACKAGE EVALUATION. The CITY shall rank the firms pursuant to section 287.055, Florida Statutes, and, pursuant to its ranking, decide which firm to begin negotiations with, as the top ranked and most qualified firm for professional services based on analysis of the Qualification Packages. Evaluation of Engineering Qualifications Packages shall be based on the evaluation factors set forth in the Request for Qualifications and any other relevant information obtained through the evaluation process. The Qualification Package shall include:

- Cover Letter – single page / 1 sided
- Qualification Package Form – complete & stapled
- Ability of Project Manager & Project Engineer – 5 similar projects
  - Similar project experience
  - References
  - Satisfactory record of integrity
- Engineering Team Composition
  - Team members & assignments
- Experience of Design Office – 5 similar projects
- Location of Work to Be Performed
- Project Scope & Approach
- Project Schedule
- Resource List
- Insurance Statement
- Other criteria as relevant

14. MINIMUM SCOPE OF WORK. The scope of work shall include at a minimum the following components in order to be considered responsive.
- The proposer shall assist the CITY with the creation of a Vulnerability Assessment pursuant to and in compliance with section 380.93, Florida Statutes, and an Adaptation Plan pursuant to and in compliance with section 380.93, Florida Statutes.
    - The proposer shall work closely and cooperatively with the CITY, potential funding agencies, including, but not limited to, FDEP.
15. RESERVATION OF RIGHTS. The CITY reserves the right to globally waive any informality or irregularity for all Qualification Packages received, or reject all Engineering Qualifications Packages, or re-advertise. The CITY reserves the right to cancel the award of any Contract at any time before the execution of such Contract by all parties without any liability to the CITY. For and in consideration of the CITY considering Engineering Qualifications Packages submitted, the Proposer, by submitting its Qualification Package, expressly waives any claim to damages, of any kind whatsoever, in the event the CITY exercises its right to cancel the award in accordance herewith. In the event only one responsive Qualification Package is received, the CITY reserves the right to award to the sole proposer; re-advertise the Request for Qualifications, with or without making changes to the evaluation factors; or elect not to proceed. The CITY reserves the right to select, from among the various Qualification Package alternates, those alternates to be included in the final Contract as well as the right and option to award or re-solicit Qualification Package alternates in any sequence or at any time deemed to be in the best interest of the CITY.
16. AWARD. Notice of the intent to award shall be posted at the location set for Qualification Package submission for a period of (5) business days. The award shall be made in accordance with the provisions of the Request for Qualifications.
17. EXECUTION OF CONTRACT. The Contract between Proposer and the CITY shall be negotiated pursuant to section 287.055, Florida Statutes. The successful Proposer shall assist and cooperate with the CITY in executing the Contract, and within fourteen (14) calendar days following its selection shall execute same and return it to the CITY along with the Insurance Certificates and any other documentation that may be required by the Contract to be submitted at that time.
18. AVAILABILITY OF FUNDS. The obligation of the CITY to enter into the Contract with the accepted Proposer is subject to the availability of funds lawfully appropriated for the services by the CITY and expressly **UPON THE CITY BEING AWARDED A GRANT UNDER THE RESILIENT FLORIDA GRANT PROGRAM, FOR WHICH THE CITY WILL APPLY BEFORE THE SUBMISSION DEADLINE. SHOULD THE CITY NOT**

**BE AWARDED THE GRANT, THE CITY WILL HAVE NO OBLIGATION TO RETAIN ANY FIRM TO PERFORM THE CONTEMPLATED SERVICES.**

19. REGISTRATION OR LICENSE. The Proposer shall have or obtain the necessary professional registrations, certifications and licenses necessary to perform the work and comply with federal, state, and local requirements and regulations.
20. PUBLIC ENTITY CRIMES. Pursuant to section 287.133(2)(a), Florida Statutes all Proposers are hereby notified that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes for CATEGORY TWO (currently \$25,000) for a period of 36 months from the date of being placed on the convicted vendor list.

A "Public entity crime" means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with the State of Florida, any of its departments or agencies, or any political subdivision of the State of Florida, or with an agency or political subdivision of any other state or with the United States, including, but not limited to, any bid or contract for goods or services, any lease for real property, or any contract for the construction or repair of a public building or public work, involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
21. TAXES. The proposer, if awarded the Contract, shall remain liable for the cost of all sales and other taxes for which the Proposer is liable under the Contract and these shall be included by Proposer in the Qualification Package.
22. INSURANCE. The Proposer shall have or obtain all required insurance necessary to perform the work and comply with federal, state, and local requirements and regulations.

**END OF INSTRUCTIONS TO PROPOSERS.**

# REQUEST FOR QUALIFICATIONS (RFQ) FORM

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## REQUEST FOR ENGINEERING QUALIFICATIONS RFQ 2022-1

Everglades City  
102 Copeland Ave (PO Box 110)  
Everglades City, FL 34139-0110  
Phone: (239) 695-3781  
Email: dsmallwood@cityofeverglades.org

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1. The undersigned, having carefully and to our full satisfaction examined the Request for Qualification (RFQ) Documents for: **ENGINEERING CONSULTING SERVICES to the Everglades City, Florida, for the Creation of a Vulnerability Assessment pursuant to and in compliance with section 380.93, Florida Statutes, and an Adaptation Plan pursuant to and in compliance with section 380.93, Florida Statutes, and Funding Application Assistance**, and hereby proposes to furnish same as follows – all in accordance with the Consultants Competitive Negotiation Act (CCNA) Title 19, Section 287.055, Florida Statutes. We understand that the RFQ Package shall consist of:
  - ✓ A Cover Letter – single page and one sided.
  - ✓ The completed and stapled RFQ FORM – DO NOT insert pictures, photographs, graphics, resumes, and data not specifically requested. RFQs shall NOT be bound with covers, dividers, ring binders, comb bindings, etc.
1. Submittals shall be a maximum of 14 pages. Minimum 10-point font. Resumes are not included in the page count. However, resumes are limited to 1 page per team member.
  - ✓ One (1) original and five (5) copies of the fully completed and executed RFQ Package shall be submitted.
2. By submission of this RFQ, the undersigned certifies, and in the case of a joint RFQ, each party hereto certifies as to his own organization, that this RFQ is made in good faith and has been arrived at independently, without collusion, consultation, communication or agreement as to any matter relating to this RFQ with any other Proposer.
3. By submission of this RFQ, the undersigned certifies, that they are willing to abide by the requirements of the Florida Department of Economic Opportunity, the State Revolving Fund Loan Program, or other funding entity rules.

### SUBMITTED BY:

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Company Name (Print)

---

SIGNED

---

Company Street Address (Print)

---

By Name and Title (Print)

---

Company City, State, Zip Code (Print)

---

Professional Engineering License & Certificate of Authorization

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Federal Tax I.D. Number

---

Phone Number & Email

## REQUEST FOR QUALIFICATIONS

1. List prime engineering firm and sub-consultants, which are proposed for this project: List major tasks or assignments each firm will be handling and percentage of work these tasks / assignments represent of the total contract. If there are more than 3 subconsultants then the additional subconsultants may be listed on a supplemental page and will not be counted against the 14-page limit.

Name of **PRIME**

**Engineering Firm:**

Address:

Major Tasks:

Percentage of Work:

Phone No:

Email:

Contact Person:

Title:

Name of **Sub-Consulting**

**Firm:**

Address:

Major Tasks:

Percentage of Work:

Phone No:

Email:

Contact Person:

Title:

Name of **Sub-Consulting**

**Firm:**

Address:

Major Tasks:

Percentage of Work:

Phone No:

Email:

Contact Person:

Title:

Other Sub-Consulting Firms  
(Additional subconsultants  
may be added on an  
additional page that will  
not count against the page  
count.):

## ABILITY OF PROJECT MANAGER & PROJECT ENGINEER

List up to five (5) similar projects in which the proposed project manager or project engineer has served in the same capacity during the past five years on. Higher points will be awarded for project cost estimating performance, satisfactory record of integrity, and funding sources.

Proposed Project Manager (PM): \_\_\_\_\_

Current Office Assignment of PM: \_\_\_\_\_

Project Engineer (PE): \_\_\_\_\_

Current Office Assignment of PE: \_\_\_\_\_

Owner, Project Name & Description of Work	Cons. Cost	Funding (DEO, CDBG, SRF, USDA)	References Name, Address, Phone & Email
1.	\$		
2.	\$		
3.	\$		
4.	\$		
5.	\$		

## ENGINEERING TEAM COMPOSITION

*List the proposed engineering team member assignments. Add or delete rows and roles / assignments tailored to reflect your proposed team member assignments. Fill in data as requested/listed below for each proposed team member.*

Engineering Team Name and Address:					
Team Member Role / Assignment	Name, City of Residence, and Company of Individual Assigned to the Project	Funding Experience (DEO, CDBG, SRF, USDA)	Experience Years	Education Degree(s)	Active Florida Registrations & Numbers
Principal-in-charge					
Project Manager					
Project Engineer					
Environmental Professional					
Surveyor					
Construction Administrator					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					
Other Key Member [assignment]					



## EXPERIENCE OF DESIGN OFFICE - SIMILAR PROJECTS

List a minimum of one (1) and maximum of five (5) projects most closely related to the referenced capital improvement program projects which the designated office of your firm (location of work to be performed) has completed in the past five (5) years, if you are using a sub-consultant for twenty percent (20%) or more of the project list three projects of your own and two projects for the first sub-consultant:

### 1 Project Name / Title:

Brief Description:

Owner / Contact:

Contact Name, Address & Phone:

Email:

Construction Cost (or Est.):

Project Completion Date:

Engineer of Record:

Funding Type:

### 2 Project Name / Title:

Brief Description:

Owner / Contact:

Contact Name, Address & Phone:

Email:

Construction Cost (or Est.):

Project Completion Date:

Engineer of Record:

Funding Type:

### 3 Project Name / Title:

Brief Description:

Owner / Contact:

Contact Name, Address & Phone:

Email:

Construction Cost (or Est.):

Project Completion Date:

Engineer of Record:

Funding Type:

### 4 Project Name / Title:

Brief Description:

Owner / Contact:

Contact Name, Address & Phone:

Email:

Construction Cost (or Est.):

Project Completion Date:

Engineer of Record:

Funding Type:

**5 Project Name / Title:**

Brief Description:

Owner / Contact:

Email:

Contact Name, Address & Phone:

Construction Cost (or Est.):

Project Completion Date:

Engineer of Record:

Funding Type:

*You may list more projects below.*

## LOCATION OF WORK TO BE PERFORMED

State address of Prime Engineer's office where the majority of work will be handled:

Prime Engineering Firm: \_\_\_\_\_

Street Address: \_\_\_\_\_

City, State & Zip: \_\_\_\_\_

Estimate percentage (%) of total standard engineering service fees projected to be handled by the office specified above; Specify work, e.g., engineering, survey, AutoCAD, environmental, structural, electrical, instrumentation, geotechnical, etc.

Percentage of Work: \_\_\_\_\_ Work Type: \_\_\_\_\_

State address (city) of Prime Engineer's other offices where ANY PART of the work will be handled: Specify work, e.g., engineering, survey, AutoCAD, environmental, structural, electrical, instrumentation, geotechnical, etc.

Street Address: \_\_\_\_\_

City, State & Zip: \_\_\_\_\_

Estimate percentage (%) of total standard engineering service fees projected to be handled by the office specified above;

Percentage of Work: \_\_\_\_\_ Work Type: \_\_\_\_\_

State name and address of any Subcontractors that the Prime Engineer will employ., e.g., engineering, survey, AutoCAD, environmental, structural, electrical, instrumentation, geotechnical, etc.

Sub-Contractor \_\_\_\_\_

City & State & Zip: \_\_\_\_\_

Percentage of Work: \_\_\_\_\_ Work Type: \_\_\_\_\_

Sub-Contractor \_\_\_\_\_

City & State & Zip: \_\_\_\_\_

Percentage of Work: \_\_\_\_\_ Work Type: \_\_\_\_\_

Sub-Contractor \_\_\_\_\_

City & State & Zip: \_\_\_\_\_

Percentage of Work: \_\_\_\_\_ Work Type: \_\_\_\_\_

## PROJECT SCOPE AND APPROACH

*Using the remainder of this page and a maximum of one (1) additional page (8½" x 11"), delineate your firm's understanding of the capital improvement program projects, approach to successful completion, specialized skills available, special consideration and possible difficulties to complete these projects as specified (minimum font 10-point). Be sure to include components listed in the INSTRUCTIONS TO PROPOSERS, Item 14. MINIMUM SCOPE OF WORK including the Wastewater Treatment Plant and Collection System Improvements, survey, geotechnical, engineering design, drawings, construction documents and specifications, permitting, bid evaluation, services during construction, final certification and funding application assistance.*

**PROJECT SCOPE AND APPROACH (continued)**

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## PROJECT SCHEDULE

*Prepare and insert a Project Schedule here – maximum of two pages (8½" x 11"), or using the remainder of this page and the next, provide an estimated project schedule based on your experience and professional judgment. The Project Schedule should include all items in the PROJECT SCOPE AND APPROACH. Assume that selection a firm will occur within 30 days of the submittal date for this RFQ – also assume that negotiation and award a contract for the work can occur within 30 days after firm selection. Assume a funding sequence, bidding, award, and construction work. Assume normal review periods and activities by the Everglades City and programs necessary to perform the work.*

## PROJECT SCHEDULE (continued)

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**LIST AVAILABLE RESOURCES, MATERIALS, EQUIPMENT, FACILITIES NECESSARY TO MEET ALL  
CONTRACTUAL REQUIREMENTS**

*Use the remainder of this page (or replace this page) to list of resources, materials, equipment, facilities that you might need and have to meet all contractual requirements (minimum font 10-point).*

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## PROPOSER'S STATEMENTS & CERTIFICATIONS

**INSURANCE REQUIREMENTS.** The Proposer shall have or obtain the necessary professional liability, general liability, employer's liability, automobile liability, and workers' compensation necessary to perform the work and comply with federal, state and local requirements and regulations. If approved for this project, our engineering team will meet or exceed the Consultant Insurance Requirements as outlined, and will submit proof of insurance with execution of the signed contract. Do not attach to the RFQ response.

Coverage	Required Limits
Workers' Compensation Insurance	Per State Law
Commercial General Liability	\$500,000 Combined Single Limit Bodily Injury and Property Damage Each Occurrence
Automobile Liability	Per State Law
Professional Liability	\$500,000 Each Occurrence

**REGISTRATION OR LICENSE.** The Proposer shall have or obtain the necessary professional registrations, certifications and licenses necessary to perform the work and comply with federal, state and local requirements and regulations.

**PUBLIC ENTITY CRIMES.** The Proposer shall comply with Florida Statutes section 287.133(2)(a), any person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, etc.

**PROPOSER'S CERTIFICATIONS.** The Proposer certifies that the statements and information contained herein are true, accurate, and representative of the work performed by the entities and individuals listed. The Proposer certifies that it has not engaged in corrupt, fraudulent, or coercive practices in competing for this work. The successful Proposer shall disclose any potential conflicts of interests with other parties, current and/or prospective clients.

\_\_\_\_\_  
Company Name (Print)

\_\_\_\_\_  
SIGNED

\_\_\_\_\_  
Company Address (Print)

\_\_\_\_\_  
By Name and Title (Print)

## Engineering RFQ Evaluation Form

Evaluation Criteria	Points Possible *	Engineering Firm No. 1	Engineering Firm No. 2	Engineering Firm No. 3	Engineering Firm No. 4	Engineering Firm No. 5
<b>Cover Letter</b> – cover letter single page and one sided?	1					
<b>RFQ Form</b> – RFQ Form completely filled out, signed, plus 5 copies? NO pictures, photographs, graphics, resumes, and data not specifically requested. RFQs are not to be bound with covers, dividers, ring binders, comb bindings, etc.	4					
<b>Ability of Project Manager &amp; Project Engineer</b> – Are the 5 similar projects appropriate to Your Project? Do these projects have Resilient Florida Grant funding?	15					
<b>Checking References (at least 3 for each firm)</b> – How did the Project Manager & Project Engineer score when you checked their references? Do they have a satisfactory record of integrity? Do they have a satisfactory record of performance? How responsive and flexible were they? How well did they cooperate or were there many change orders?	25					
<b>Engineering Team Composition &amp; Location of Work to Be Performed</b> - Experience of design office and location of work to be performed. Some firms talk about all their experience but send the work to inexperienced offices out of the area or state?	10					
<b>Experience of Design Office - Similar Projects</b> – Are the 5 similar projects appropriate to Your Project? Do these projects have Resilient Florida Grant funding?	15					
<b>Project Scope and Approach</b> – Does the firm understand what you need?	15					
<b>Project Schedule</b> – Does the firm have a reasonable timeline? Can they start this project within 30 days?	10					
<b>Proposer's Statements &amp; Certifications</b> - Did the firm sign the certificate that includes insurance requirements registration or license, public entity crimes, and potential conflicts of interest?	5					
<b>TOTAL</b>	100 *					

Comments: \_\_\_\_\_

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# Engineering RFQ Evaluation Form

## RFQ 2022-1

Evaluation Criteria	Points Possible	Engineering Firm No. 1 -	Engineering Firm No. 2 -	Engineering Firm No. 3 -
<b>Cover Letter</b> – Is the cover letter one single page and one sided? (To be checked by City staff)	1			
<b>RFQ Form</b> – Is the RFQ Form completely filled out, signed, and are there 5 copies? There should be NO pictures, photographs, graphics, resumes, or data not specifically requested. RFQs are not to be bound with covers, dividers, ring binders, comb bindings, etc. (To be checked by City staff)	4			
<b>Ability of Project Manager &amp; Project Engineer</b> – Are the 5 similar projects provided appropriate to the City's Project? Do these projects have Resilient Florida Grant funding?	15			
<b>Checking References (at least 3 for each firm)</b> – How did the Project Manager & Project Engineer score when you checked the provided references? Do they have a satisfactory record of integrity? Do they have a satisfactory record of performance? How responsive and flexible were they? How well did they cooperate or were there many change orders?	25			
<b>Engineering Team Composition &amp; Location of Work To Be Performed</b> – Experience of design office and location of work to be performed. Some firms provide information about all their experience but send the work to inexperienced offices out of the area or state.	10			
<b>Experience of Design Office - Similar Projects</b> – Are the 5 similar projects appropriate to the City's Project? Do these projects have Resilient Florida Grant funding?	15			
<b>Project Scope and Approach</b> – Does the firm understand what the City requires?	15			
<b>Project Schedule</b> – Does the firm have a reasonable timeline? Can they start this project within 30 days?	10			
<b>Proposer's Statements &amp; Certifications</b> - Did the firm sign the certificate that includes insurance requirements registration or license, public entity crimes, and potential conflicts of interest? (To be checked by City staff)	5			
<b>TOTAL</b>	100			

Comments: \_\_\_\_\_

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**June 7, 2022**

ALL PERSONS WISHING TO SPEAK ON ANY AGENDA ITEM MUST REGISTER PRIOR TO THE OPENING OF THE MEETING. REGISTERED SPEAKERS WILL HAVE THREE (3) MINUTES TO SPEAK. WHEN REGISTERING TO SPEAK YOU MUST IDENTIFY WHICH AGENDA ITEM NUMBER YOU WISH TO SPEAK.

**Example: 1.) John Doe #5 & #12**

**Address:**

1.) ~~KATHY BROCK~~

~~SHARON NE EC~~

2.)

3.)

4.)

5.)

6.)

7.)

8.)

9.)

10.)

11.)

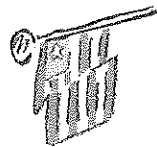
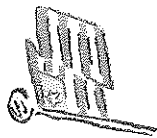
12.)

Join us for an old-fashioned  
day of family festivities

SATURDAY, JULY 2

McLeod Park

Everglades City



Hot Dogs • Cold Drinks

• Bake Sale

Contests • Arts & Crafts Sale

Games • Raffles • Prizes

"Little Miss and Mister FireCracker"

Kiddies' Best-Dressed Contest

10:00 a.m. Opening Ceremony  
10:30 a.m. EVERGLADES PARADE  
11:00 a.m. Booths Open: Food, Raffle  
11:30 a.m. Parade Winners' Prizes  
11:30 a.m. Kiddies' Contests  
12:30 p.m. Raffle Winners Picked  
9:00 p.m. FIREWORKS

Mayor Howie Grimm, Jr.  
City of Everglades City  
P O Box 110  
Everglades City, FL, 34139  
telephone: (239) 695-3781